

NC STATE UNIVERSITY

2023-2024 Tuition Review Advisory Committee

Meeting Minutes

Thursday, September 21, 2023

3:30 pm – 5:00 pm

Zoom Meeting

1. Introductions and review of committee charge [Warwick Arden, Timothy Reid]
 - a. Introductions were made from the whole committee.
 - b. Provost Arden walked through the whole process of the committee, including a review of the directions from the UNC System Office. The Chancellor has authority to accept or not accept recommendations from both the Tuition Review Advisory Committee as well as the Fee Review Committee.
 - c. From the Chancellor it will go to the Board of Trustees. Then it will go to the System Office to go to the Board of Governors early in the spring. They first have an early review in Feb, but vote occurs in March or April. The BOG has authority to set tuition and required fees at the UNC institutions, not inconsistent with actions of the General Assembly.
 - d. A couple of years ago, it used to be that appropriations and tuition were combined as requirements. CITI was always out of that meaning this does produce additional recurring resources for the university and it always has. A couple of years ago, regular tuition was split out in the enrollment change process. Separate appropriation and separate tuition.
 - e. Whatever the BOG approves will go into effect in Fall of 2024.
2. Discussion of historical Campus Initiated Tuition Increase including (CITI), tuition premium and peer review [W. Arden]
 - a. Undergraduate residents are divided up as new and continuing. The reason for this, a law was passed that continuing undergrad in-state students had to have flat tuition, meaning tuition increases can only apply to new students. This is now obsolete as no increases have been allowed for in-state undergraduate students for the past several years.
 - b. Review the history of the other categories.
 - c. Directions have always been that they should be more market driven. The balances we have will vary.
 - d. The Provost reviewed the history of the TRAC Approved Expenditure categories over the last 5 years. The chart was provided in the materials to the committee.
3. Review of 2023-2024 request and other communications received from the System Office [W. Arden]
 - a. We will consider tuition increases for out-of-state undergrads and grads as well as in-state grads.
 - b. Will consider premium tuition increases.

NC STATE UNIVERSITY

- c. We will not be looking at any enhancement fee (special fee) requests this year based on the directions from the BOG.
4. NC State Student Body perspective [T. Reid]
 - a. Would like to reiterate Provost's remarks. Essential process not only to the university but the thousands of students we serve and will be impacted by the decisions. Do not take this role lightly. Generally our students appreciate low tuition rates, see dollars put together in a cost effective manner that maximizes what they get out of their experience. As a land grant university, try to keep tuition low. When potential increases are being considered, students like to know they will have a tangible and measurable impact on their education. As Provost mentioned we are off to a phenomenal start with guidance that in-state undergraduate rates would not be raised. Finally on the student government side of things foster a spirit of transparency regarding this process and student fee process. On September 27 will host student tuition and fee town halls.
5. Review of Graduate Student Data & Graduate Student Support Plan Projections [Peter Harries]
 - a. Peter Harries presented a review of the GSSP. Powerpoint will be sent to the committee.
6. Review of Financial Aid data & Financial Aid projections for 2024-25 [Krista Ringler]
 - a. Krista Ringler presented a review of the Financial Aid data. Powerpoint will be sent to the committee.