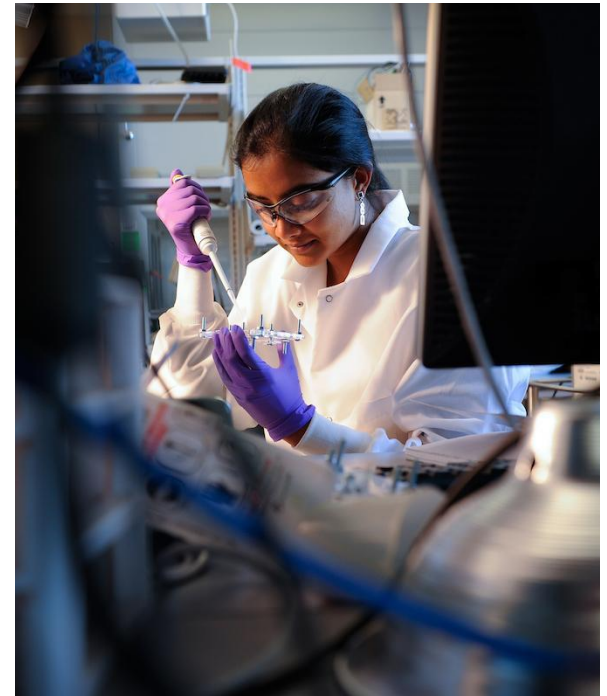


Graduate Student Data & Graduate Student Support Plan (GSSP)

Peter Harries
Dean of the Graduate School

Primary Goal: Recruiting the Best Graduate Students

- Established in Fall 1997
- Used as both a recruiting tool and to encourage timely completion
- Captured faculty and student effort in research and teaching
 - formal registration
 - continuous enrollment



Features of the GSSP

- For **eligible** graduate students, the Plan provides
 - In-State Tuition (ISTA) - limited number of semesters
 - Tuition Remission (TR)
 - difference between out of state tuition and instate tuition
 - limited number of semesters
 - Graduate Student Health Insurance (GSHI)

- Maximum Number of Semesters for **Tuition Support**
 - Masters – 4 semesters
 - Doctoral with previous Master's - 8 semesters
 - Doctoral without previous Master's – 10 semesters

- **Fees, Premium Tuition, and Summer Tuition are not covered**

GSSP Requirements

- Students must be supported on a **qualifying** graduate appointment (teaching, research, or extension **assistantship** or graduate **fellowship**) with a **minimum annualized stipend or fellowship of \$8,000**
- Students must **meet the minimum registration requirement for full-time enrollment**
- Students must be **within the allowed number of semesters**

Budgeting Assumptions Have Not Changed in more than 20 years

- **No Growth in base funding** beyond increases related to CITI increases
- **No Cost Increases** □ despite increase in health insurance cost
- **Domestic Out of State Students** convert to NC Residency Status in One Year

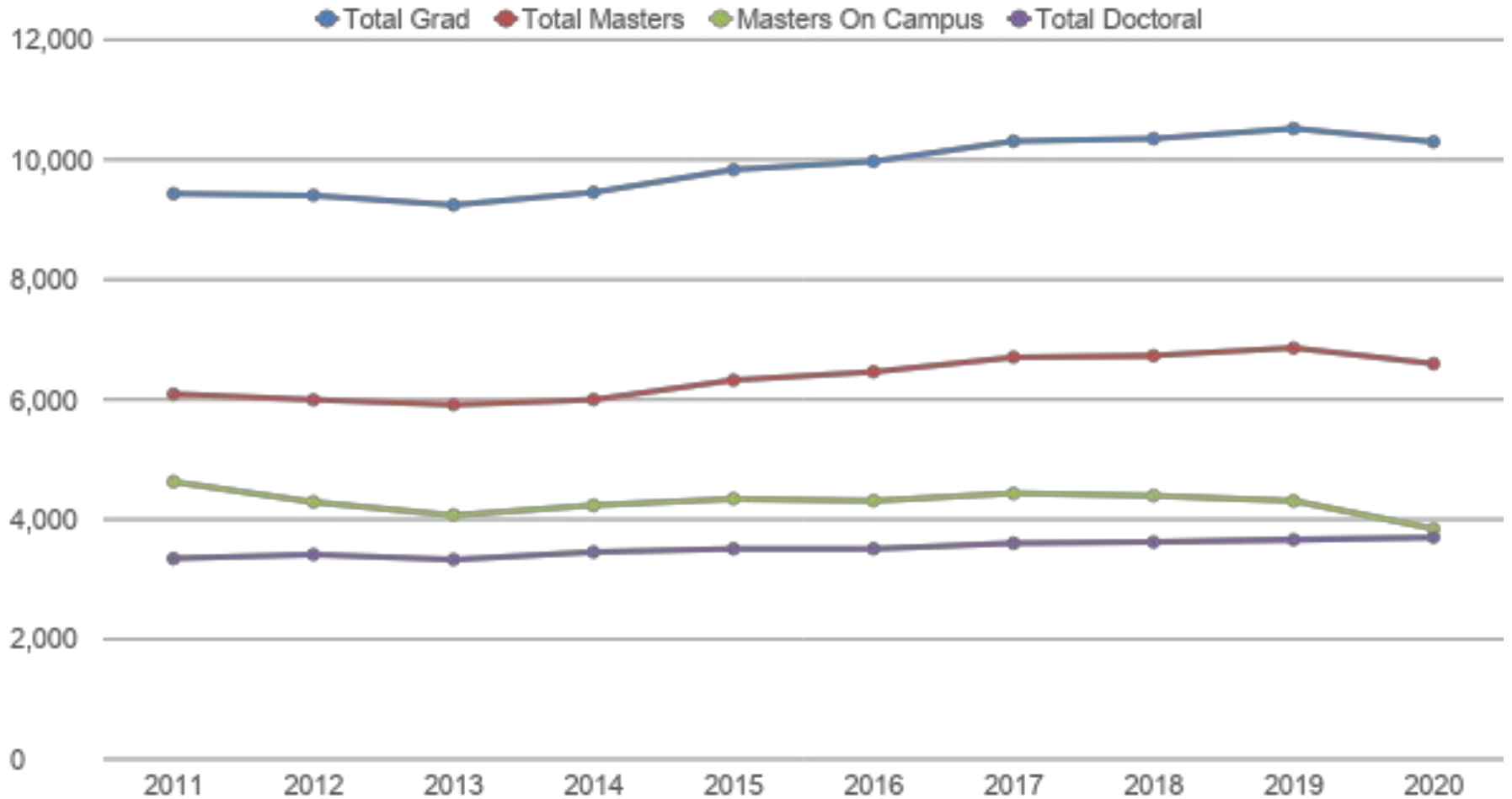
Who Pays for the GSSP?

Stipend funding source dictates how GSSP benefits are paid:

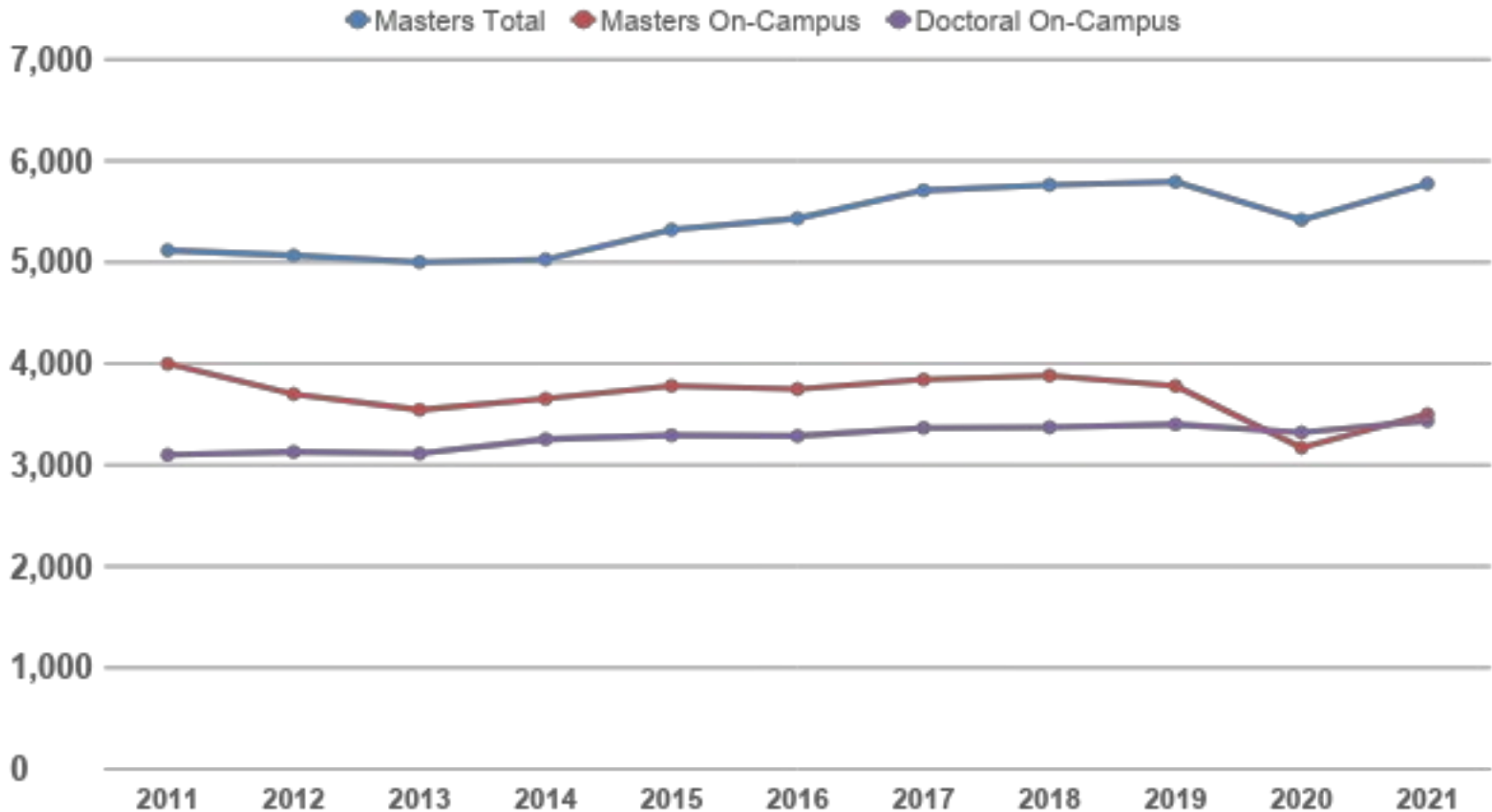
- *State-appropriations (academic affairs – primarily TAs) funded appointments:*
 - In-state tuition, tuition remission, and health insurance covered by **central resources**

- *Non-State appropriations funded appointments (e.g., grants – RAs & Fellows/Scholars)*
 - **Source of the stipend** pays health insurance, in-state tuition, and 25% of the tuition remission
 - **Central resources** pays 75% of tuition remission

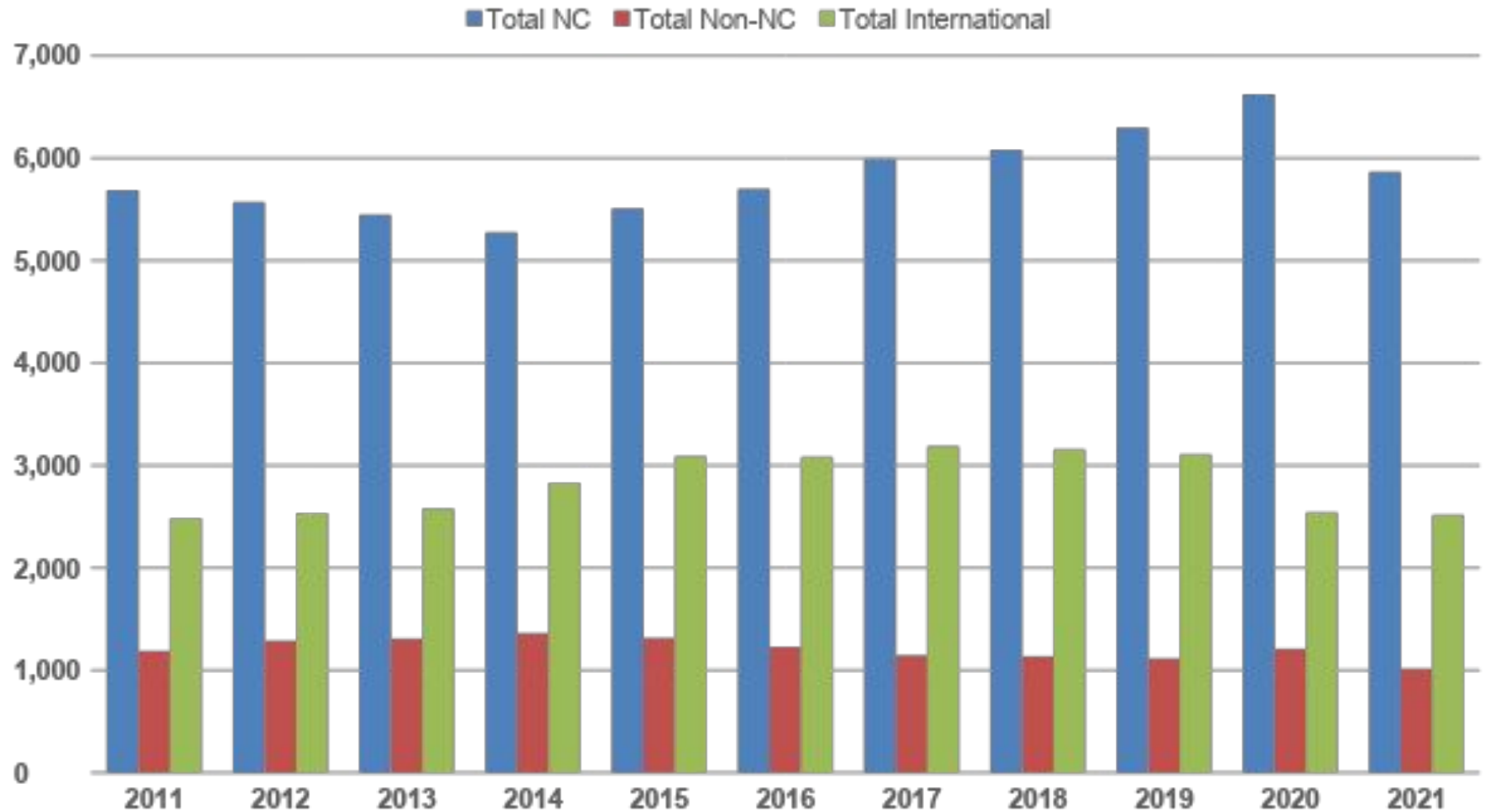
Total Graduate Enrollment by Classification (Academic Year)



Total Graduate Enrollment by Classification (Fall)

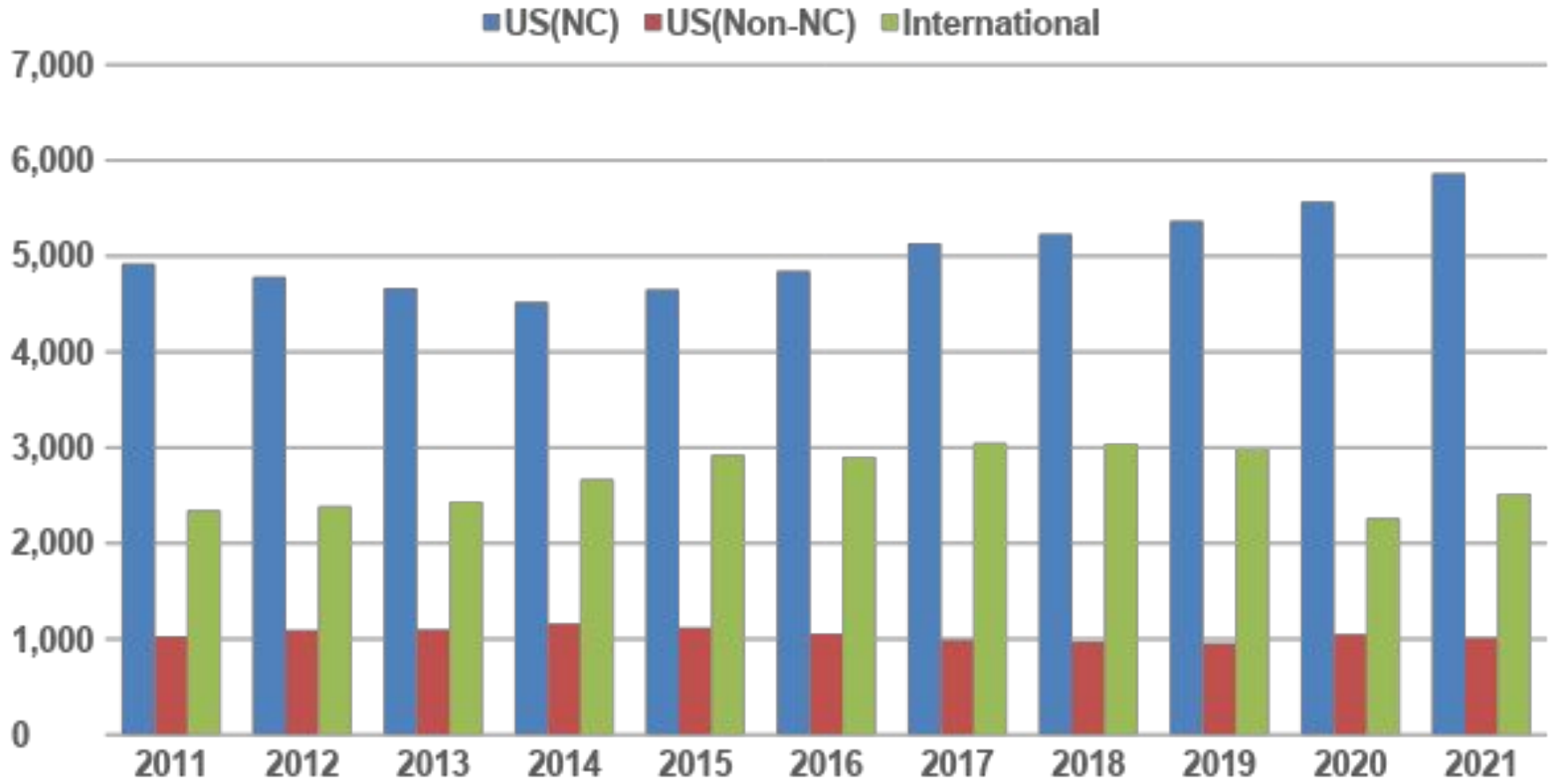


Graduate Enrollment by Residence - Degree Seeking (Academic Year)

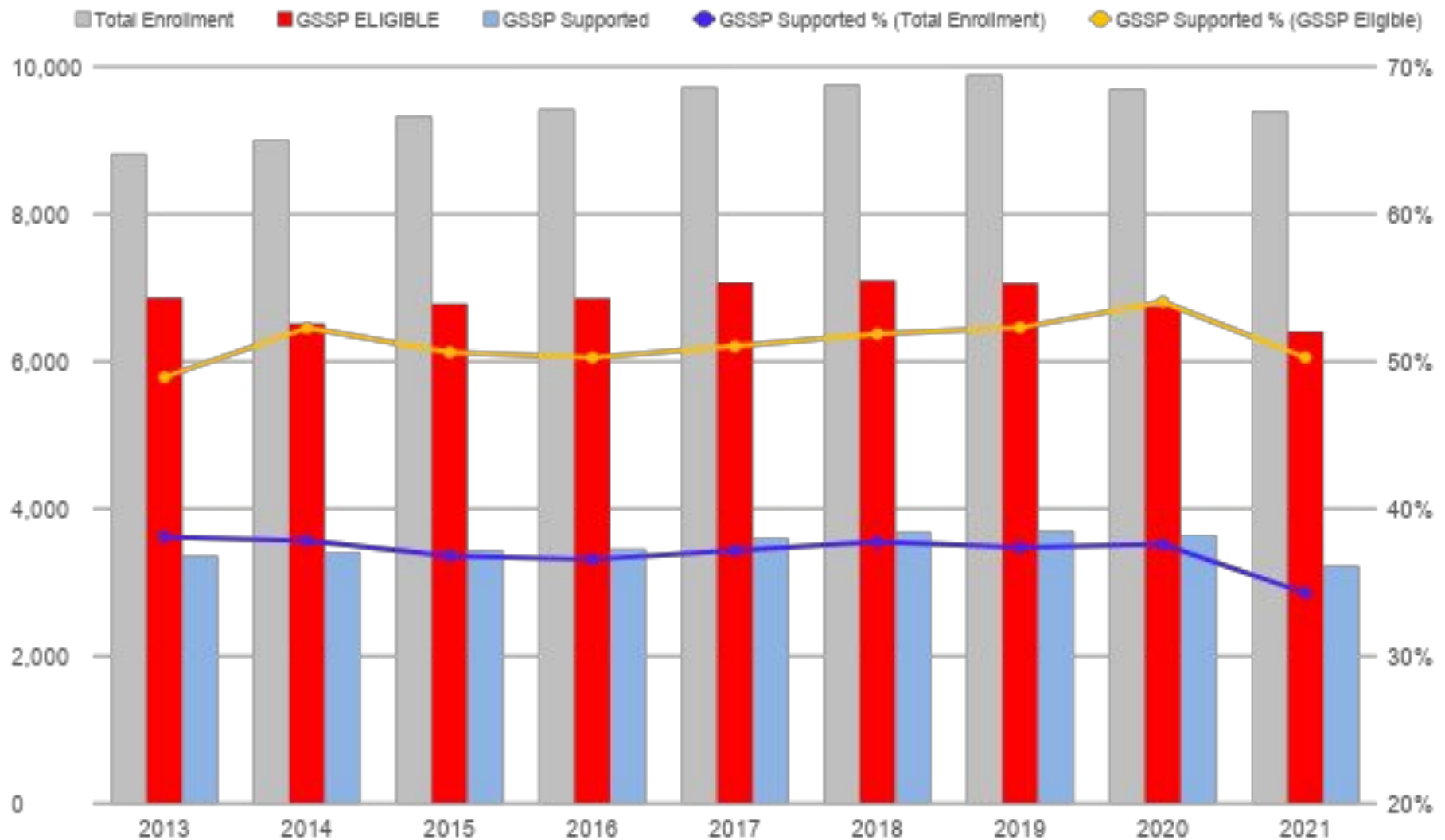


* The information for 2021 displays Fall 2021 data only.

Graduate Enrollment by Residence - Degree Seeking (Fall)



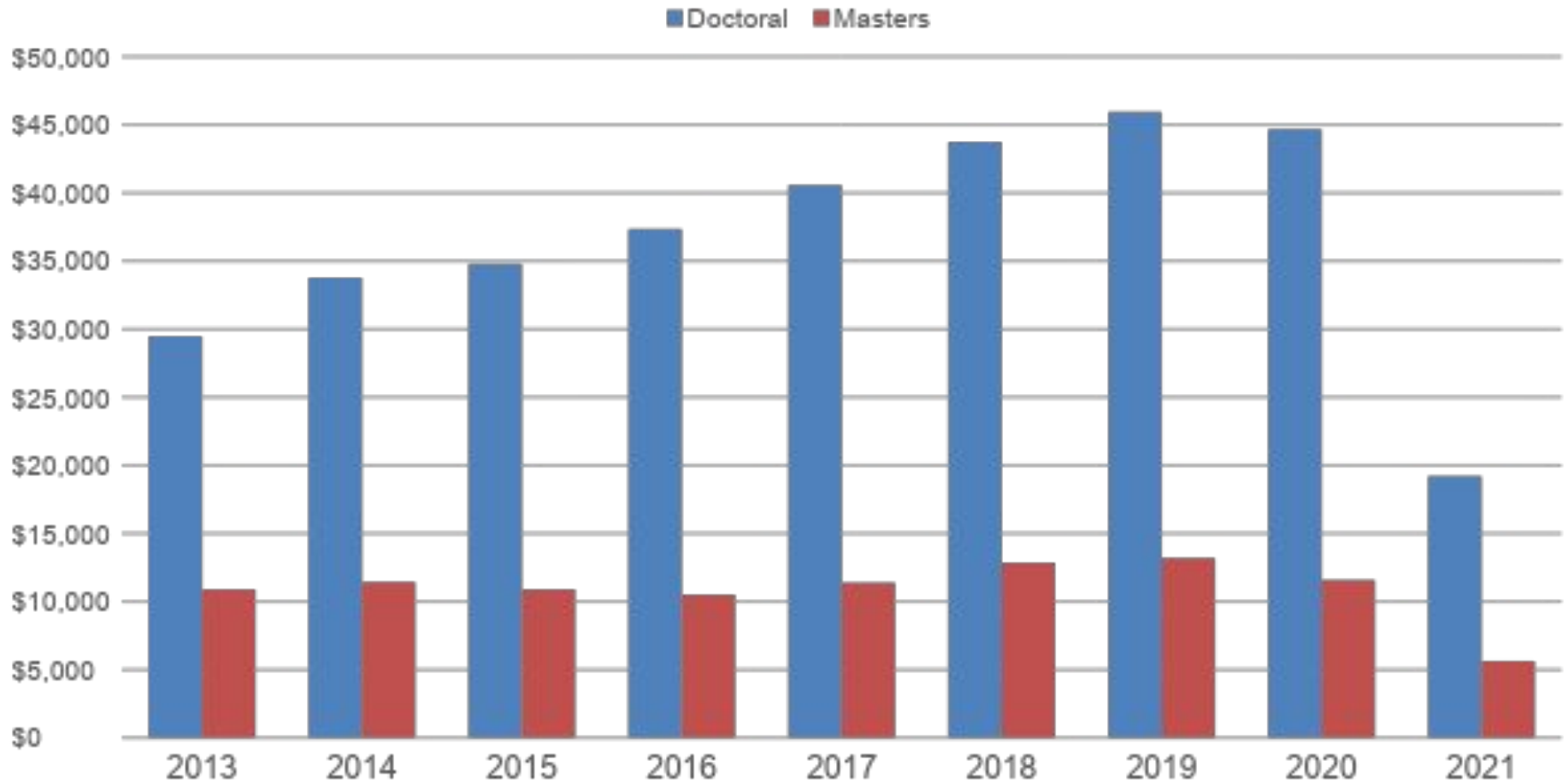
Graduate Student Support Plan (GSSP) & On-Campus Graduate Students (Acad. Year)



* The information for 2021 displays Fall 2021 data only.

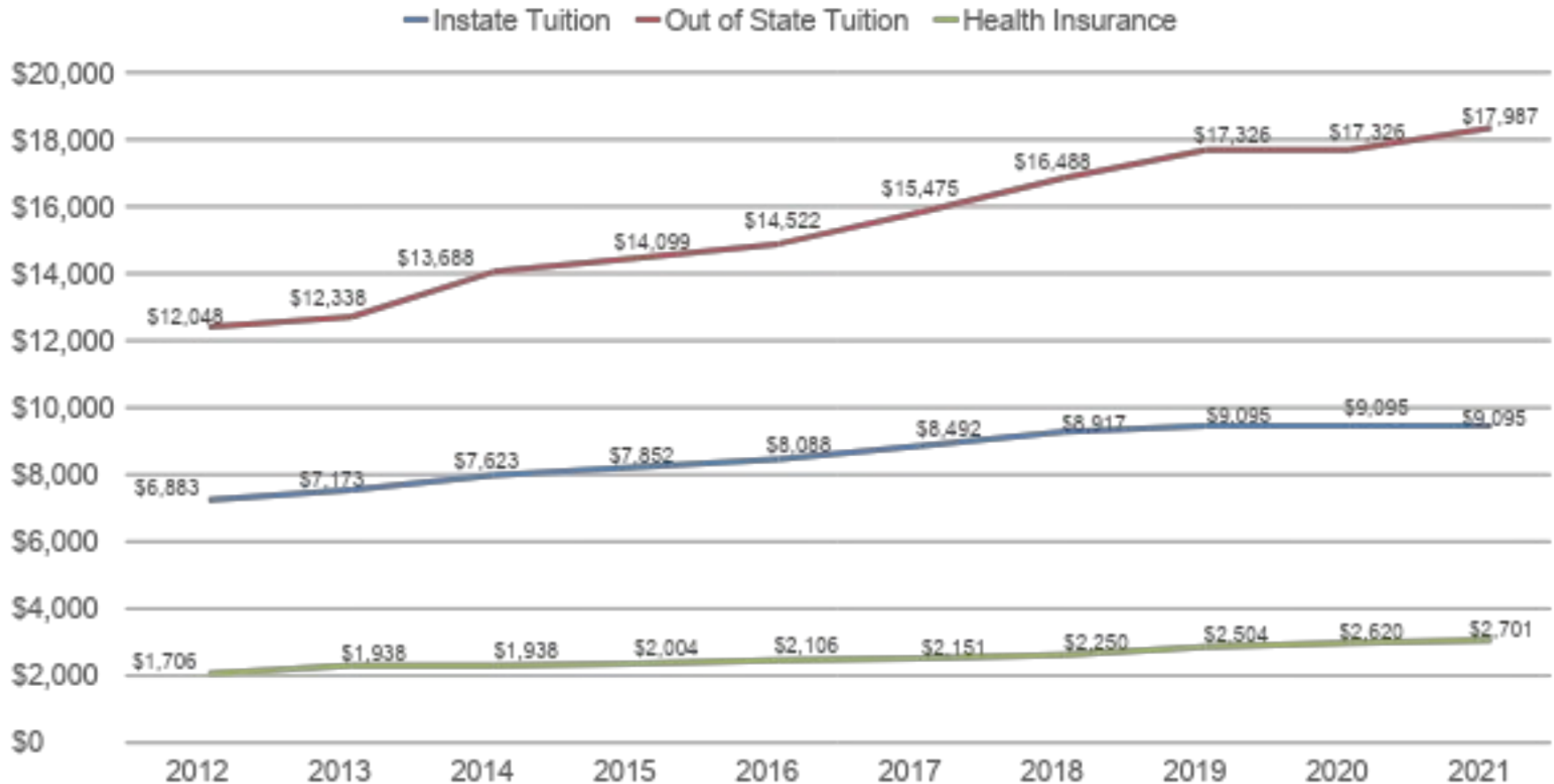
GSSP by Degree Type

All Funding Sources (x \$1,000)



* The information for 2021 displays Fall 2021 data only.

Cost Increases



Note: 9+ credit hour standard graduate tuition and 12-month health insurance rates ([Tuition & Fee Rates - University Cashier's Office](#)).

GSSP Requirement

Fiscal Year 2020-21 (x \$1000)

	In-State Tuition Awards (ISTA)	Out-of-State Tuition Awards (TR)	Graduate Student Health Insurance (GSHI)	Total
GSSP Funds	\$14,971	\$20,366	\$4,503	\$39,840
Campus Contribution (grant and other non-state funding)	\$10,147	\$2,356	\$3,939	\$16,442
Total	\$25,118	\$22,722	\$8,442	\$56,282

Projected State-Funded GSSP Requirement Fiscal Year 2021-22 (x \$1000)

	Graduate Student Health Insurance (GSHI)	In-State Tuition Awards (ISTA)	Out-of-State Tuition Awards (TR)	Total
Current Budget	3,964	19,329	14,210	37,503
Projected Requirement	4,642	14,971	21,140	40,753
Projected Balance	(678)	4,358	(6,930)	(3,250)

2021-2022 projection based on Fall 2021 (Census) usage and extrapolation for Spring based on increased Tuition Remission and GSHI rates.

Questions?