

NC STATE UNIVERSITY

Recent CITI

Tuition Increases

Student Category	2018-19 Increase				2019-20 Increase				2020-21 No Increase				2021-22 Increase			
	% +	\$ +	FTEs	TOTAL \$	% +	\$ +	FTEs	Total \$	% +	\$ +	FTEs	Total \$	% +	\$ +	FTEs	Total \$
UG Residents (all)																
UG Residents (new)	0%	\$0	4,500	\$0	0%	\$0	4,500	\$0	0%	\$0	5,500	\$0	0%	\$0	5,500	\$0
UG Residents (continuing)	0%	\$0	13,792	\$0	0%	\$0	14,445	\$0	0%	\$0	14,131	\$0	0%	\$0	14,747	\$0
UG Non- Residents	4%	\$995	2,984	\$2,969,080	3%	\$776	2,990	\$2,320,240	0%	\$0	2,950	\$0	2.5%	\$666	2,653	\$1,766,898
UG Resident per G.S. 116-143.6			N/A				N/A				N/A				N/A	
Grad Residents	5%	\$425	2,874	\$1,221,450	2%	\$178	2,910	\$517,980	0%	\$0	2,878	\$0	0%	\$0	2,886	\$0
Grad Non- Residents	6%	\$1,438	3,021	\$4,344,198	4%	\$1,016	3,043	\$3,091,688	0%	\$0	3,023	\$0	2.5%	\$661	2,665	\$1,761,565
TOTAL				\$8,534,728				\$5,929,908				\$0				\$3,528,463

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TRAC Approved Expenditure Categories

CITI Category	2017-18		2018-19		2019-20		2020-21		2021-22	
	% Total	Total \$	% Total	Total \$	% Total	Total \$	% Total	Total \$	% Total	Total \$
Need-Based Financial Aid	0%	\$0	0%	\$0	33.7%	\$2,000,000	0%	\$0	31%	\$1,078,482
Improve Quality and Accessibility	66.18%	\$5,609,858	64.69%	\$5,521,478	27.2%	\$1,611,408	0%	\$0	27%	\$958,481
Graduate Student Support Plan	24.97%	\$2,116,300	26.52%	\$2,263,250	26.5%	\$1,568,500	0%	\$0	28%	\$991,500
Faculty Salaries and Benefits	8.85%	\$750,000	8.79%	\$750,000	12.6%	\$750,000	0%	\$0	14%	\$500,000
TOTAL RESOURCES	100%	\$8,476,158	100%	\$8,534,728	100%	\$5,929,908	0%	\$0	100%	\$3,528,463

Campus-initiated Tuition Increases

