

Graduate Student Data & Graduate Student Support Plan (GSSP)

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Dean of the Graduate School

Attract the Best Graduate Students

- Established in Fall 1997
- Used as both a recruiting tool and to encourage timely completion
- Captured faculty and student effort in research and teaching
 - formal registration – continuous enrollment



Features of the GSSP

- For **eligible** graduate students, the Plan provides
 - Health Insurance (GSHI)
 - In-State Tuition (ISTA) - limited number of semesters
 - Tuition Remission (TR) - limited number of semesters
- Maximum Number of Semesters for Tuition Support
 - Masters – 4 semesters
 - Doctoral with previous Master's - 8 semesters
 - Doctoral without previous Master's – 10 semesters
- **Fees and Summer Tuition are not covered**

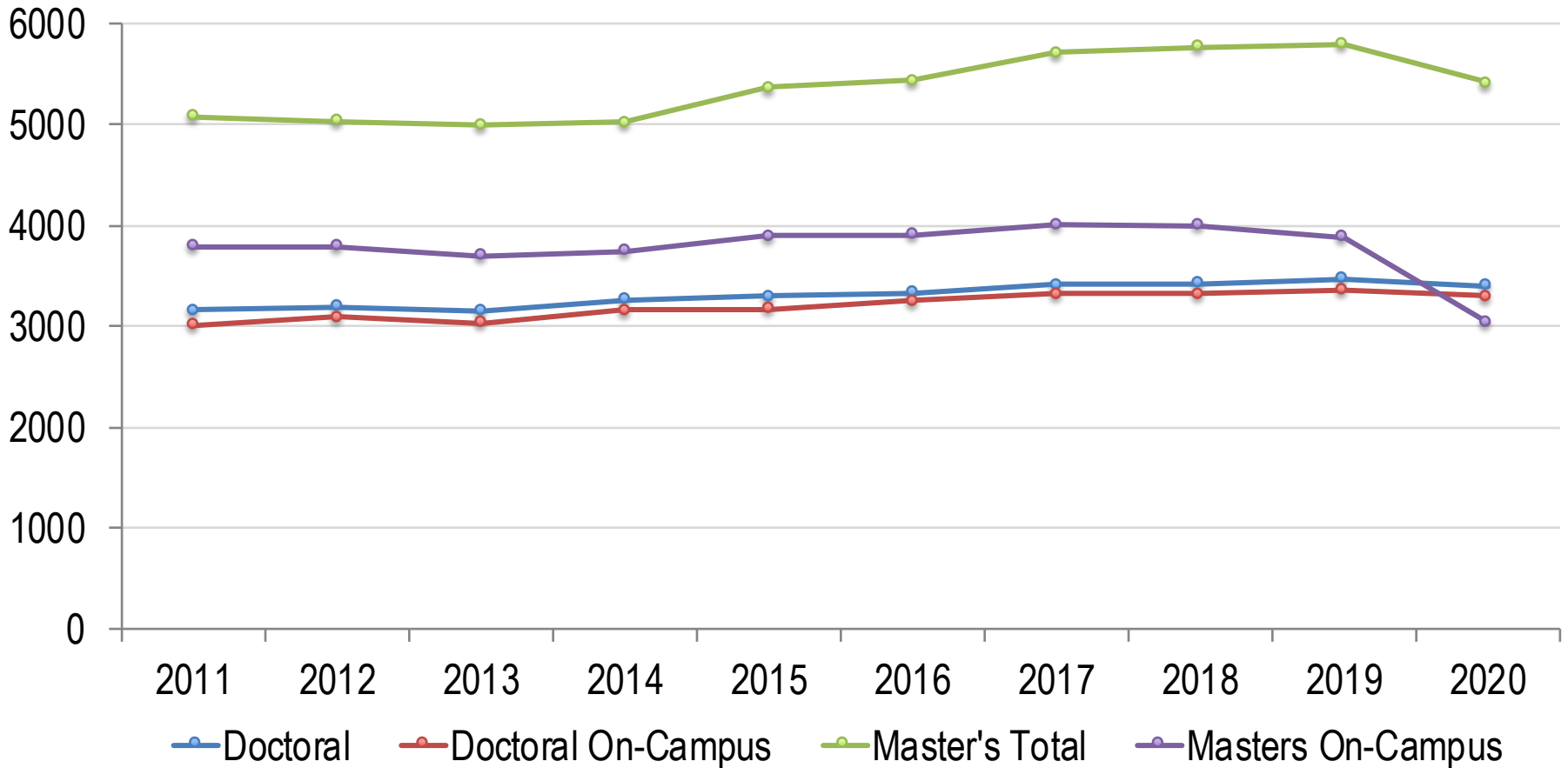
GSSP Requirements

- Students must be supported on a **qualifying** graduate appointment (teaching, research, or extension **assistantship** or graduate **fellowship**) with a **minimum annualized stipend of \$8,000**.
- Students must **meet the minimum registration requirement** for **full-time enrollment**

Budgeting Assumptions Have Not Changed in 20 years

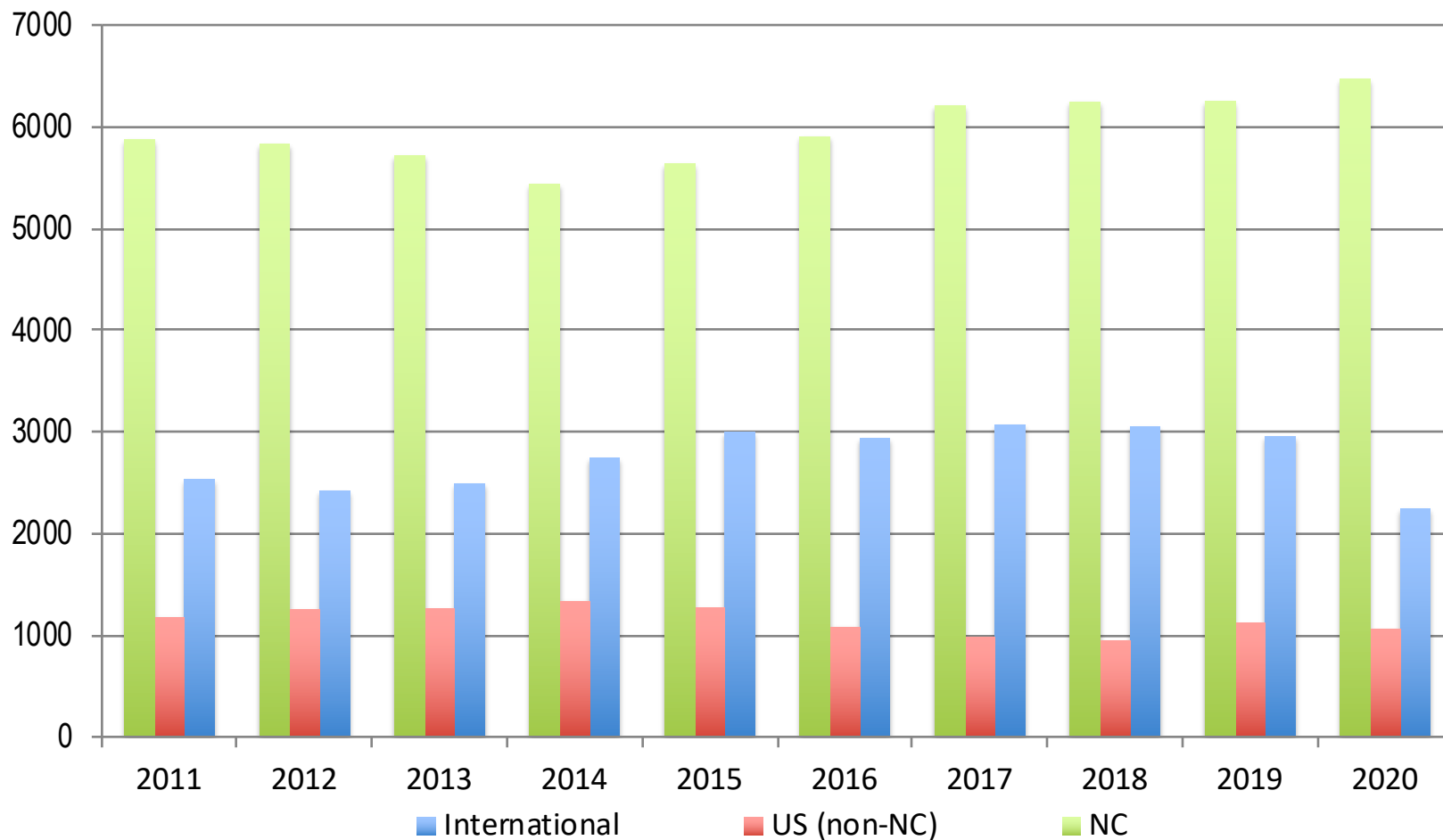
- **No Growth in base funding** beyond increases related to CITI increases
- **No Cost Increases** → despite changes in in- and out-of-state tuition as well as health insurance
- **Mix of Students Remains Same as Base Year (96-97)**
 - NC/US/International
 - DR/MR
- **US Students Convert** to NC Residency Status in One Year

Total Graduate Enrollment by Classification



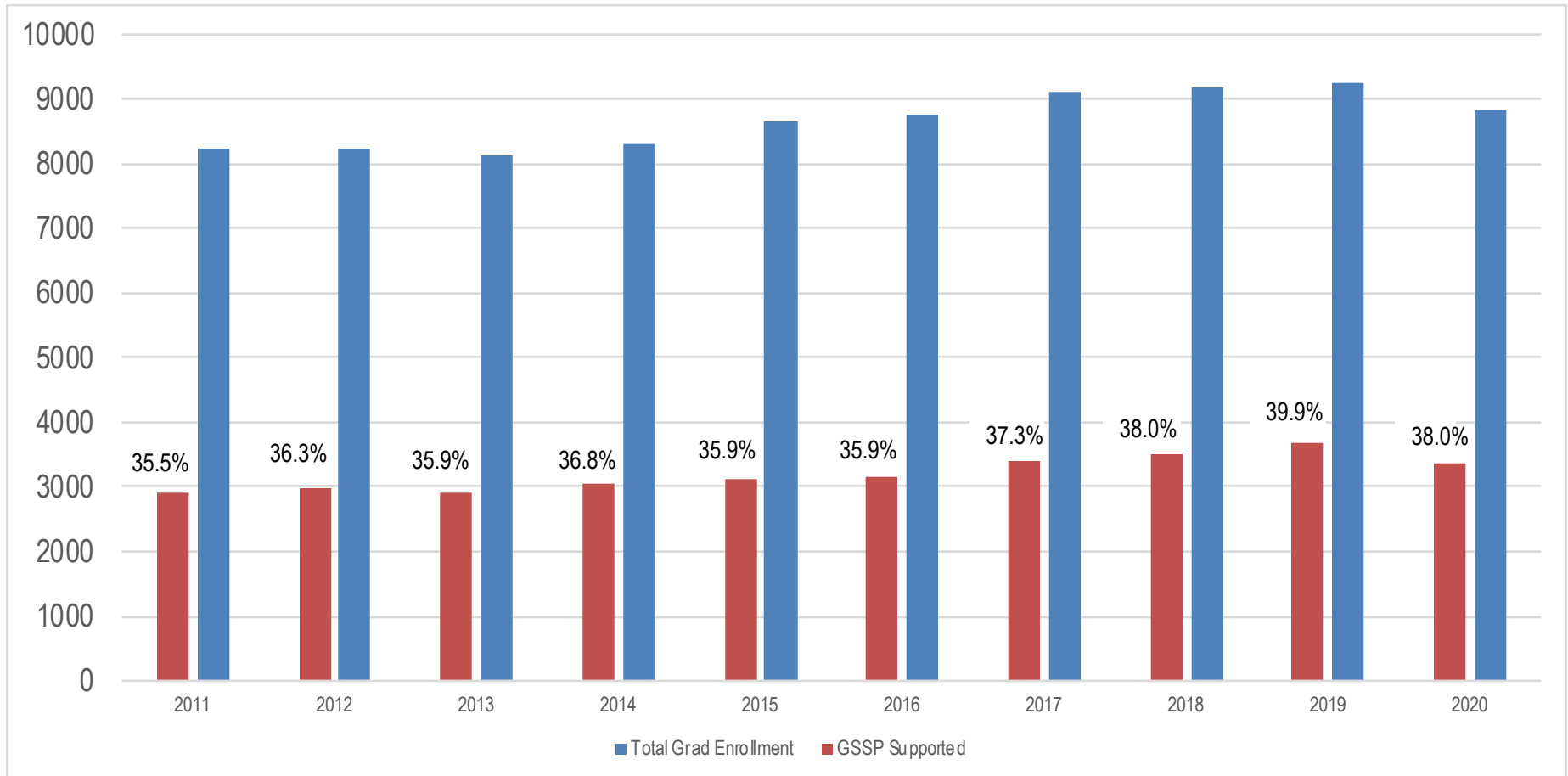
Note: Fall terms based on SIS Census tables. Does not include DVM students (n = ~400)

Graduate Enrollment by Residence (Degree Seeking)



Note: Fall terms based on SIS Census tables.

Graduate Student Support Plan (GSSP) & On-Campus Graduate Students



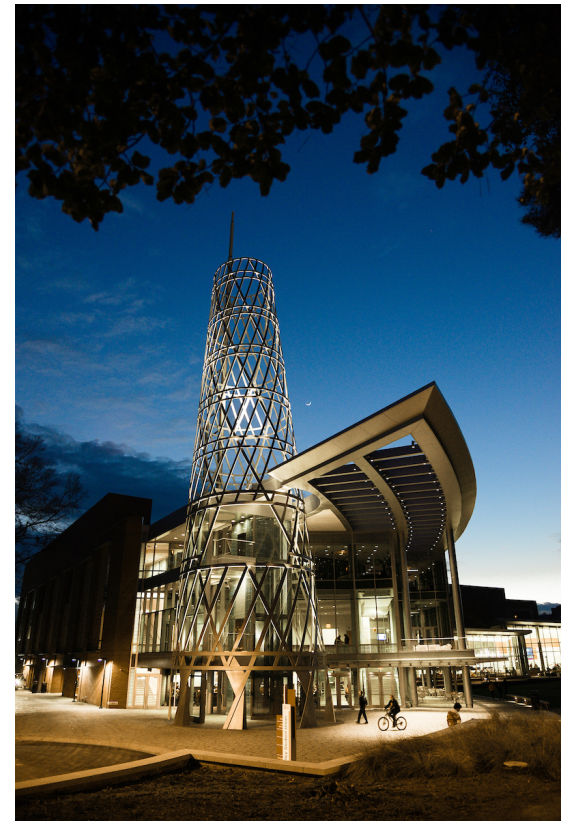
Note: Academic year headcounts for participation in at least one GSSP benefit type (GSHI, ISTA, TR).

*Fall 2020 based on preliminary GSSP contracts.

Who Pays for the GSSP?

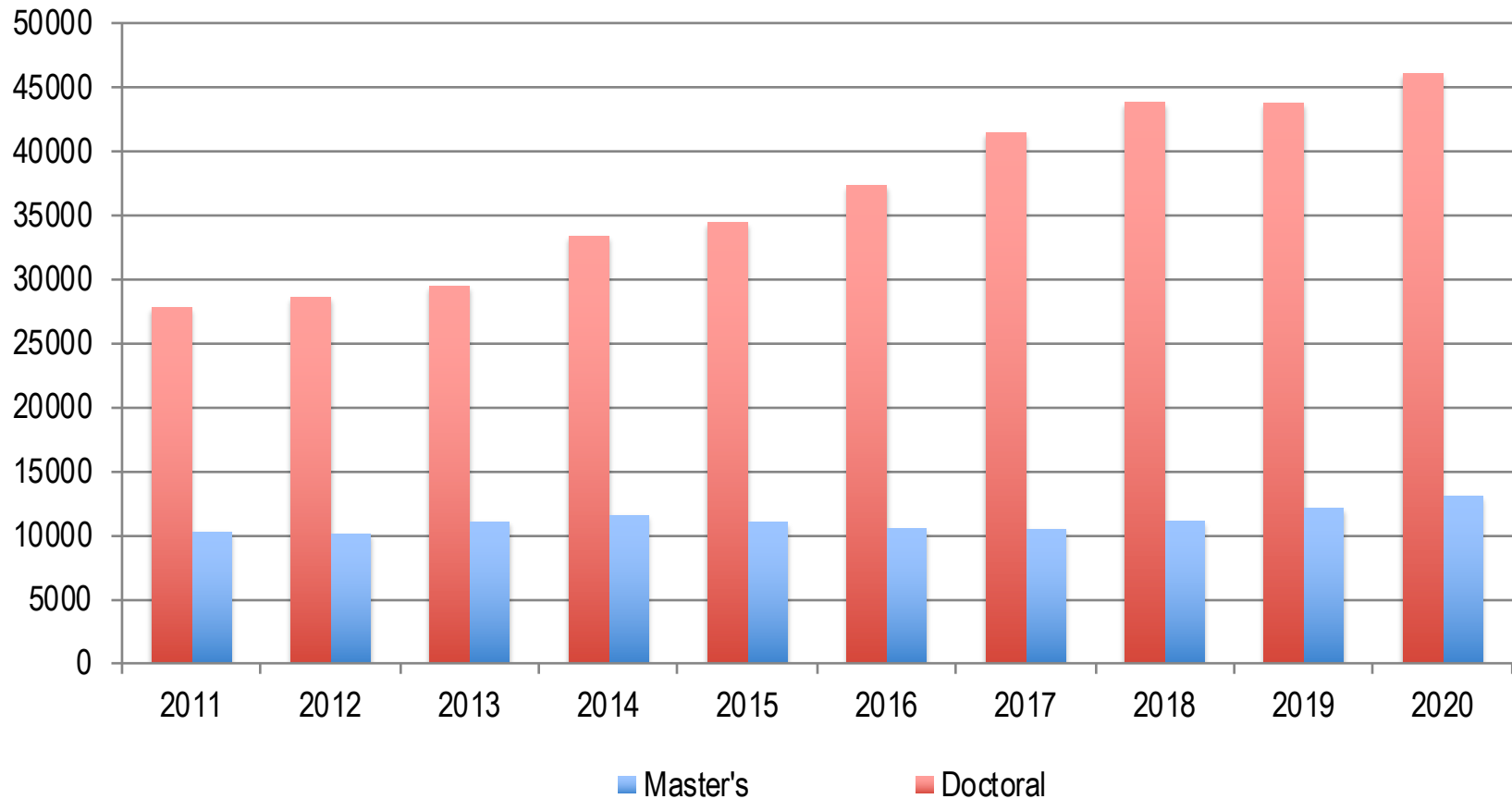
Stipend funding source dictates how GSSP benefits are paid:

- **State-appropriations (academic affairs – TAs) funded appointments:**
 - Health insurance, in-state tuition, and out-of-state tuition by **central resources**
- **Non-State appropriations funded appointments (e.g., grants – RAs & Fellows)**
 - Source of the stipend pays health insurance, in-state tuition, and 25% of the out-of-state portion of tuition
 - **Central resources** pays 75% of out-of-state portion of tuition



GSSP by Degree Type

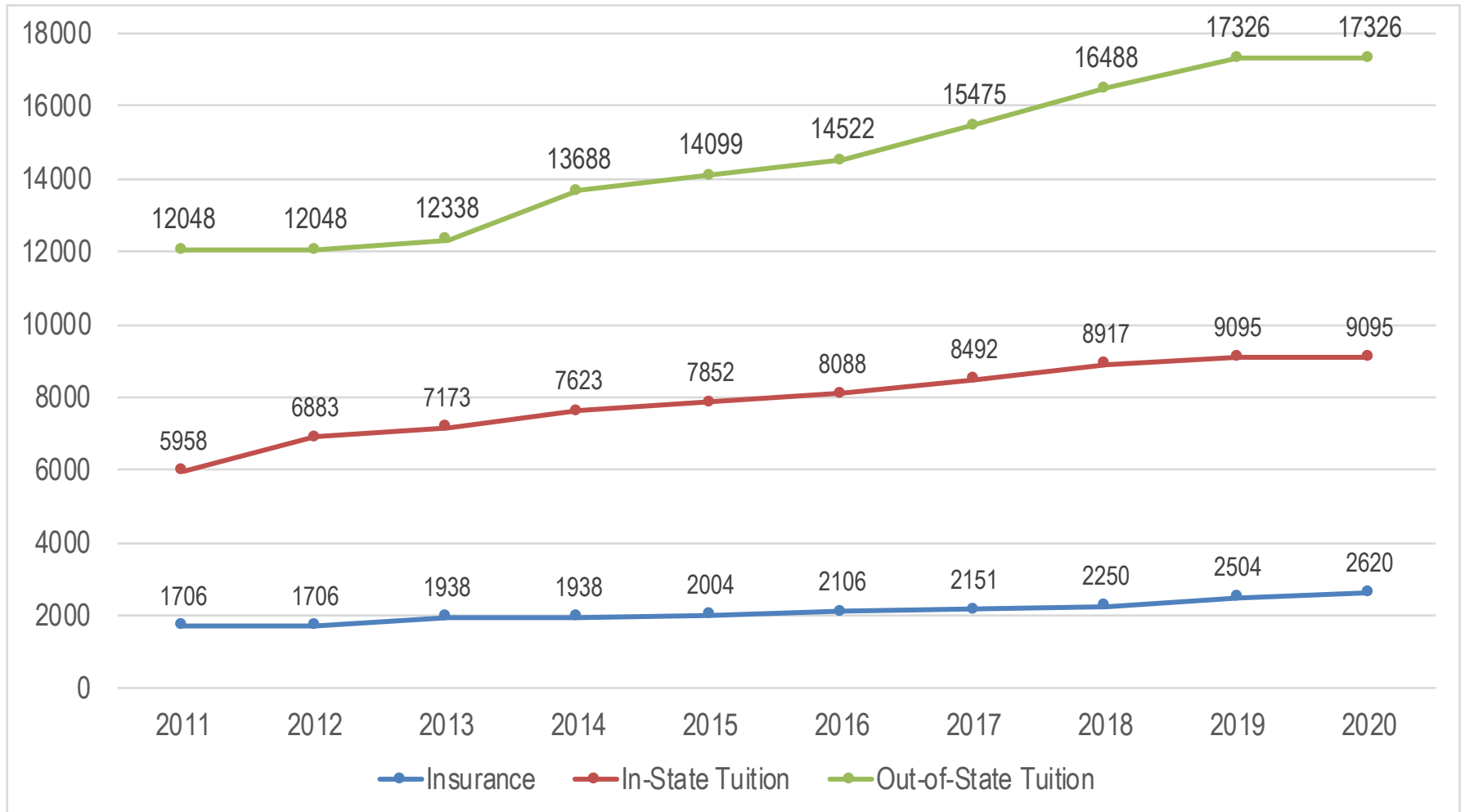
All Funding Sources (x \$1,000)



Note: Total academic year GSSP spending (GSHI, ISTA, TR).

*FY 2020 projection based on Fall 2020 GSSP usage across degree types.

Rate Increases



Note: 9+ credit hour standard graduate tuition and 12-month health insurance rates ([Tuition & Fee Rates - University Cashier's Office](#)).

GSSP Requirement

Fiscal Year 2019-20 (x \$1000)

	Graduate Student Health Insurance (GSHI)	In-State Tuition Awards (ISTA)	Out-of-State Tuition Awards (TR)	Total
GSSP Funds	4,357	15,140	22,169	41,666
Campus Contribution (grant and other non-state funding)	3,918	10,836	2,725	17,479
Total	7,000	23,512	21,498	59,145

Projected GSSP Requirement Fiscal Year 2020-21 (x \$1000)

	Graduate Student Health Insurance (GSHI)	In-State Tuition Awards (ISTA)	Out-of-State Tuition Awards (TR)	Total
Current Budget	3,964	19,329	14,210	35,934
Projected Requirement	3,632	14,364	20,761	37,526
Projected Balance	332	3,965	(6,551)	(2,254)

2020-2021 projection based on extrapolation from Fall 2020 (Census) usage using increased GSHI rates

Questions?