

Recent CITI

Tuition Increases

Student Category	2017-18 Increase				2018-19 Increase				2019-20 Increase				2020-21 No Increase			
	% +	\$ +	FTEs	TOTAL \$	% +	\$ +	FTEs	TOTAL \$	% +	\$ +	FTEs	Total \$	% +	\$ +	FTEs	Total \$
UG Residents (all)																
UG Residents (new)	2%	\$128	4,500	\$576,000	0%	\$0	4,500	\$0	0%	\$0	4,500	\$0	0%	\$0	5,500	\$0
UG Residents (continuing)		\$0	13,754	\$0		\$0	13,792	\$0		\$0	14,445	\$0		\$0	14,131	\$0
UG Non-Residents	4%	\$957	2,842	\$2,719,794	4%	\$995	2,984	\$2,969,080	3%	\$776	2,990	\$2,320,240	0%	\$0	2,950	\$0
UG Resident per G.S. 116-143.6			0				N/A				N/A				N/A	
Grad Residents	5%	\$404	2,840	\$1,147,360	5%	\$425	2,874	\$1,221,450	2%	\$178	2,910	\$517,980	0%	\$0	2,878	\$0
Grad Non-Residents	6%	\$1,357	2,972	\$4,033,004	6%	\$1,438	3,021	\$4,344,198	4%	\$1,016	3,043	\$3,091,688	0%	\$0	3,023	\$0
TOTAL				\$8,476,158				\$8,534,728				\$5,929,908				\$0

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TRAC Approved Expenditure Categories

CITI Category	2016-17		2017-18		2018-19		2019-20		2020-21	
	% Total	Total \$	% Total	Total \$	% Total	Total \$	% Total	Total \$	% Total	Total \$
Need-Based Financial Aid	0%	\$0	0%	\$0	0%	\$0	33.7%	\$2,000,000	0%	\$0
Improve Quality and Accessibility	81.78%	\$7,928,162	66.18%	\$5,609,858	64.69%	\$5,521,478	27.2%	\$1,611,408	0%	\$0
Graduate Student Support Plan	10.48%	\$1,015,984	24.97%	\$2,116,300	26.52%	\$2,263,250	26.5%	\$1,568,500	0%	\$0
Faculty Salaries and Benefits	7.74%	\$750,354	8.85%	\$750,000	8.79%	\$750,000	12.6%	\$750,000	0%	\$0
TOTAL RESOURCES	100%	\$9,694,500	100%	\$8,476,158	100%	\$8,534,728	100%	\$5,929,908	0%	\$0

Campus-initiated Tuition Increases

