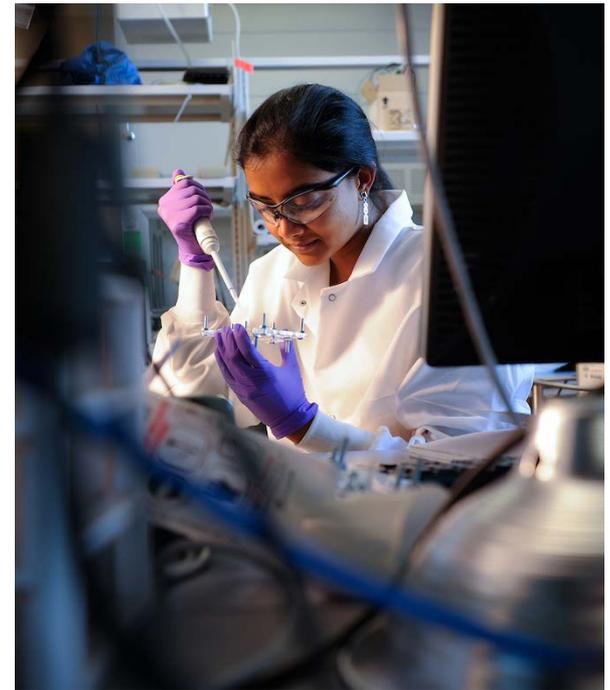


Graduate Student Data & Graduate Student Support Plan (GSSP)

Peter Harries

Attract the Best Graduate Students

- Established Fall 1997
- Used as a recruiting tool and to encourage timely completion
- Captured faculty and student effort in research and teaching
 - formal registration – continuous enrollment



Features of the GSSP

- For **eligible** graduate students, the Plan provides
 - Health Insurance (GSHI)
 - In-State Tuition (ISTA) - limited number of semesters
 - Tuition Remission (TR) - limited number of semesters
- Maximum Number of Semesters for Tuition Support
 - Masters – 4 semesters
 - Doctoral with previous Master's - 8 semesters
 - Doctoral without previous Master's – 10 semesters
- **Fees and Summer Tuition are not covered**

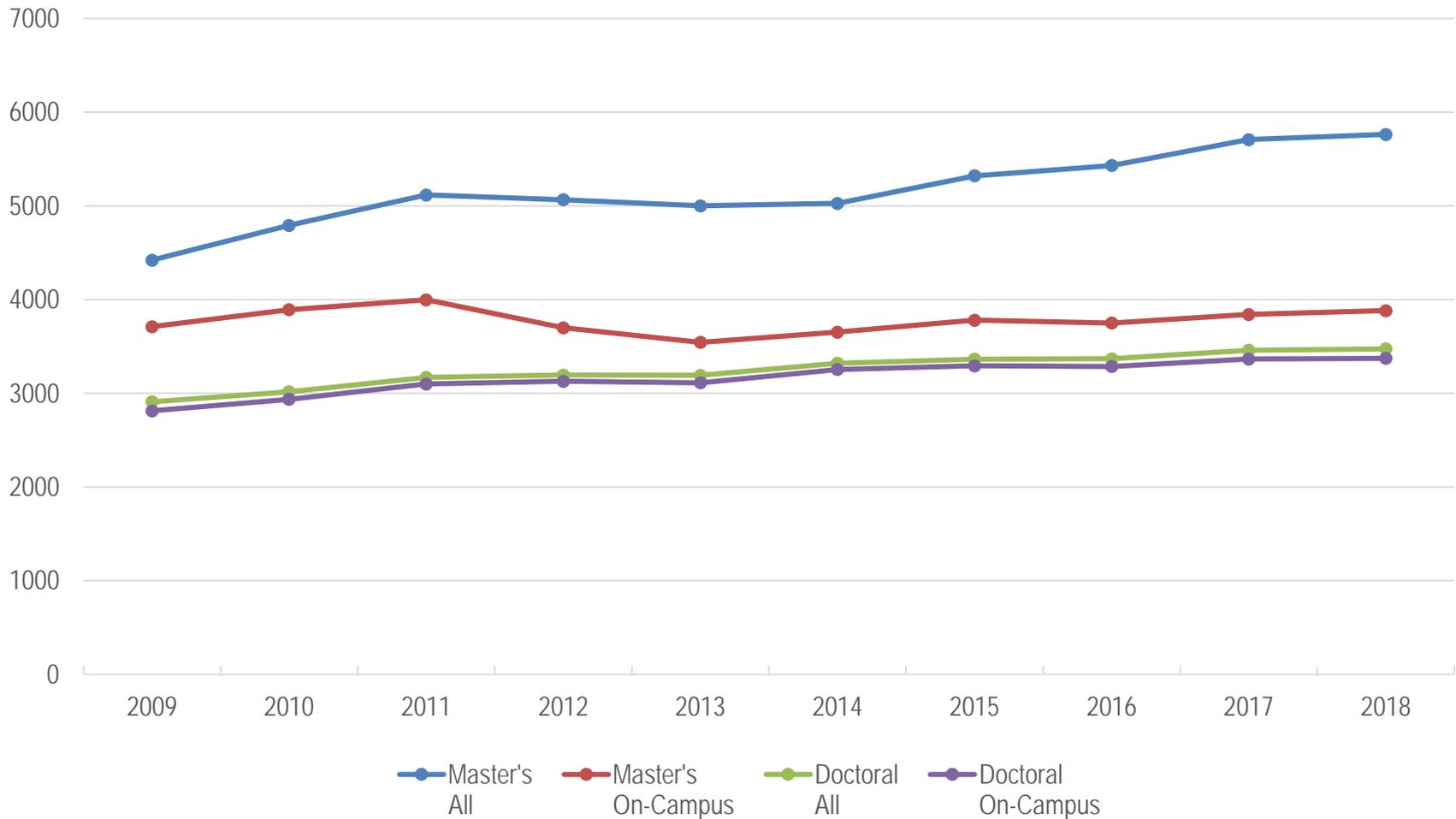
GSSP Requirements

- Students must be supported on a **qualifying** graduate appointment (teaching, research, or extension **assistantship** or graduate **fellowship**) with a **minimum annualized stipend of \$8,000.**
- Students must **meet the minimum registration requirement** for **full-time enrollment**

Budgeting Assumptions Have Not Changed in 20 years

- **No Growth** (no sustainability plan)
- **No Cost Increase** (in-state and out-of-state tuition and health insurance)
- **Mix of Students Remains Same as Base Year (96-97)**
 - NC/US/International
 - DR/MR
- **US Students Convert** to NC Residency Status in One Year

Total Graduate Enrollment by Classification



Note: Fall terms based on SIS Census tables.

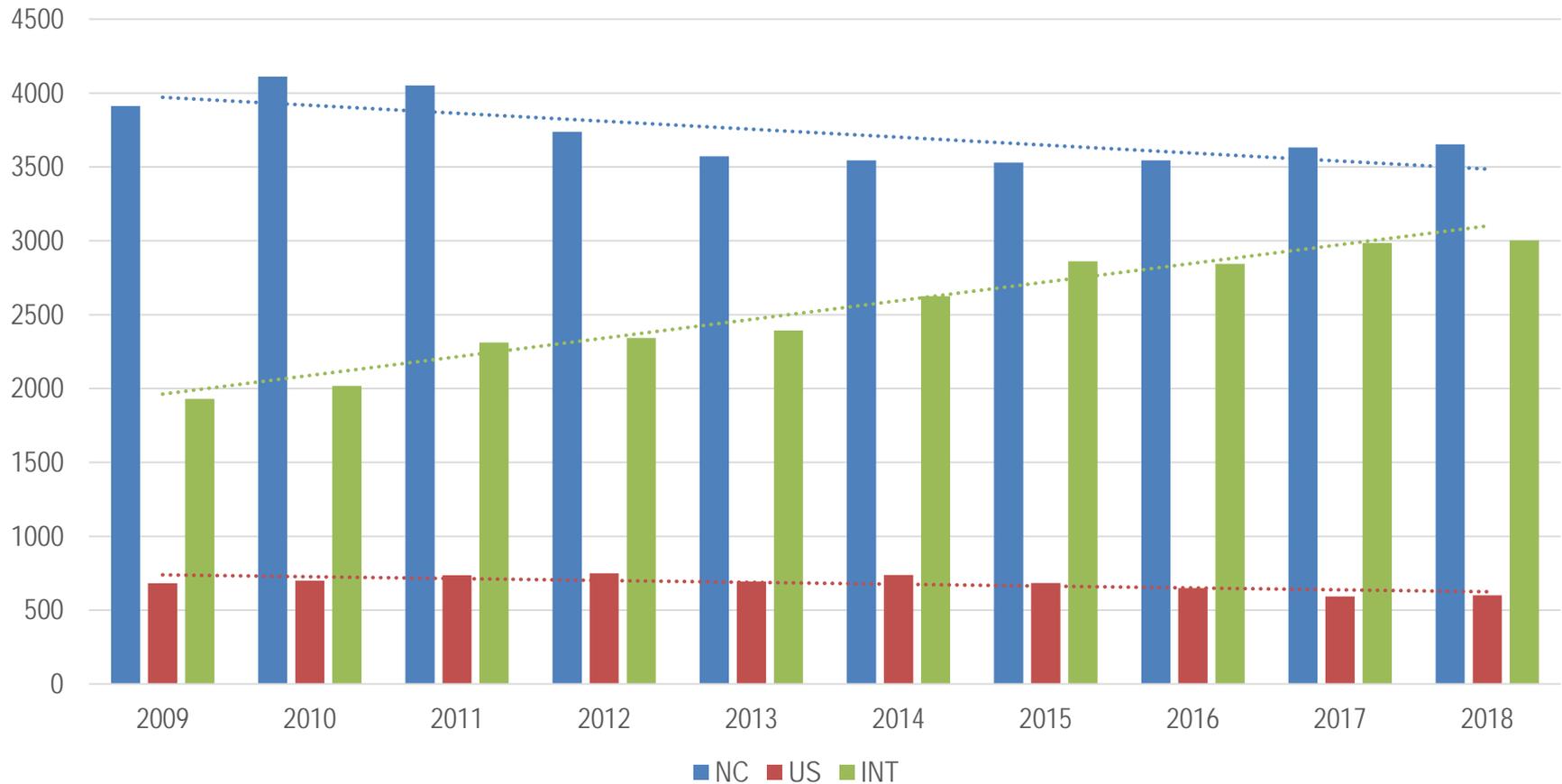
Total Graduate Enrollment by Classification



Note: Fall terms based on SIS Census tables.

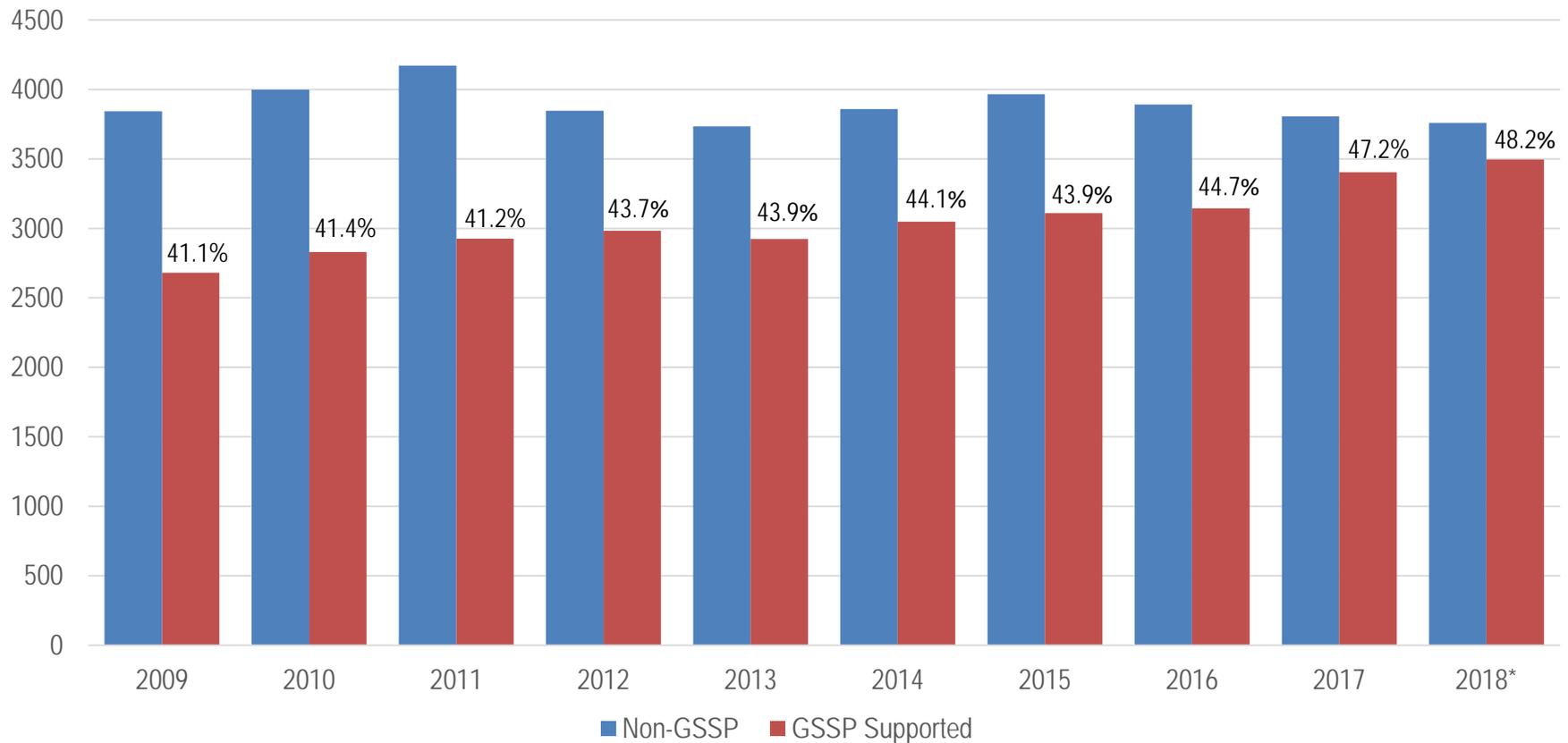
Graduate Enrollment by Residence

(On-Campus, Degree Seeking)



Note: Fall terms based on SIS Census tables.

Graduate Student Support Plan (GSSP) & On-Campus Graduate Students



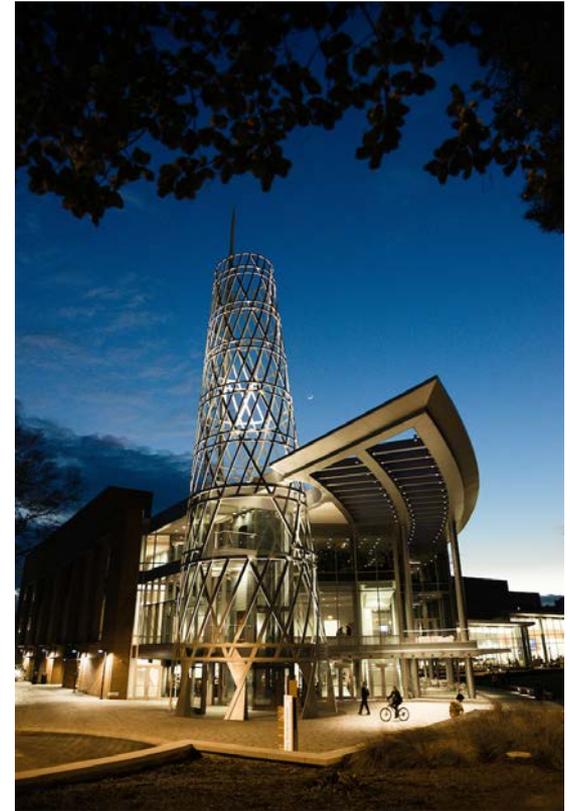
Note: Academic year headcounts for participation in at least one GSSP benefit type (GSHI, ISTA, TR).

*Fall 2018 based on preliminary GSSP contracts.

Who Pays for the GSSP?

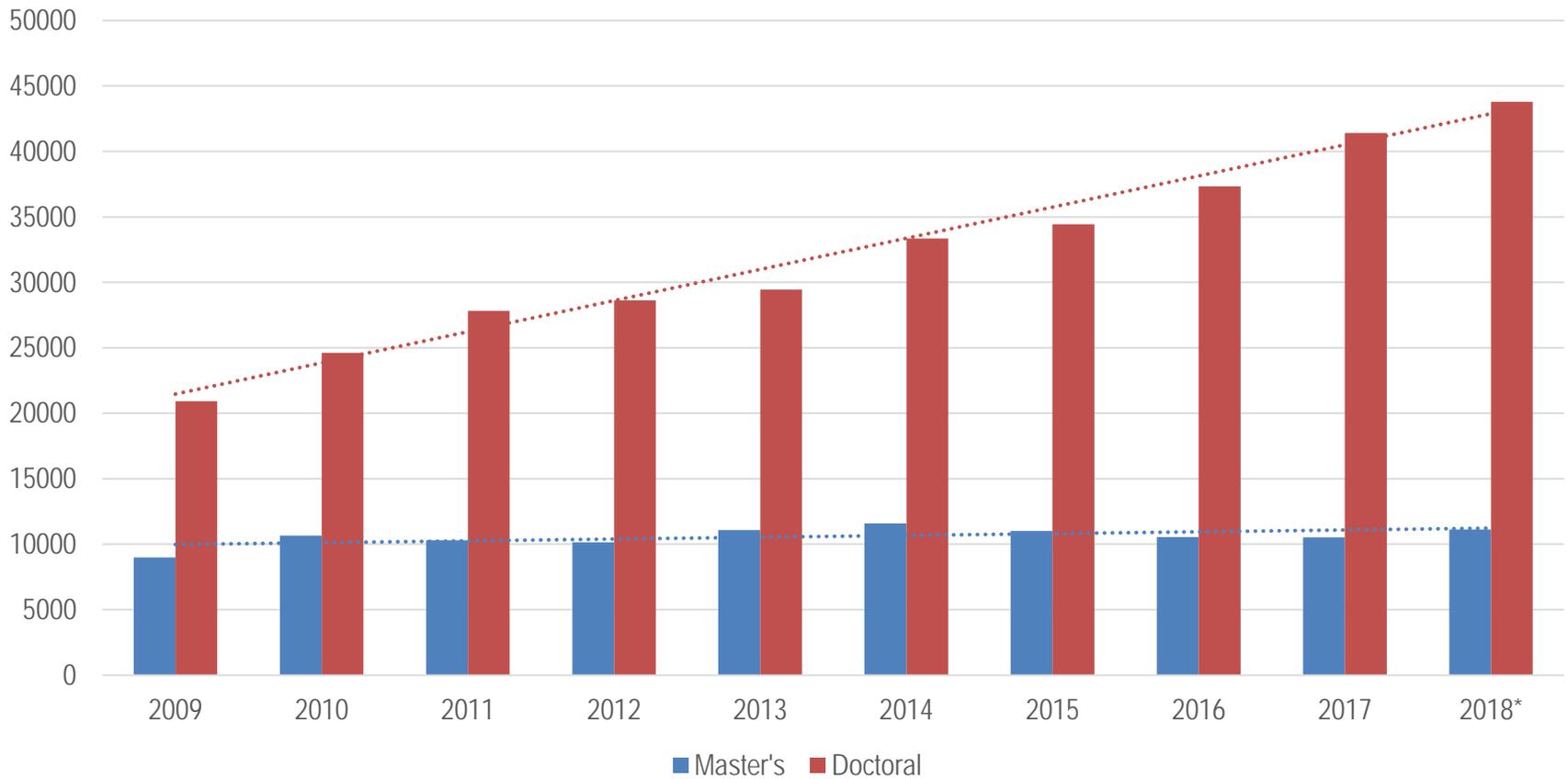
Stipend funding source dictates how GSSP benefits are paid:

- **State-appropriations (academic affairs – TAs) funded appointments:**
 - Health insurance, in-state tuition, and out-of-state tuition by **central resources**
- Non-State appropriations funded appointments (e.g., grants – RAs & Fellows)
 - Source of the stipend pays health insurance, in-state tuition, and 25% of the out-of-state portion of tuition
 - **Central resources** pays 75% of out-of-state portion of tuition



GSSP by Degree Type

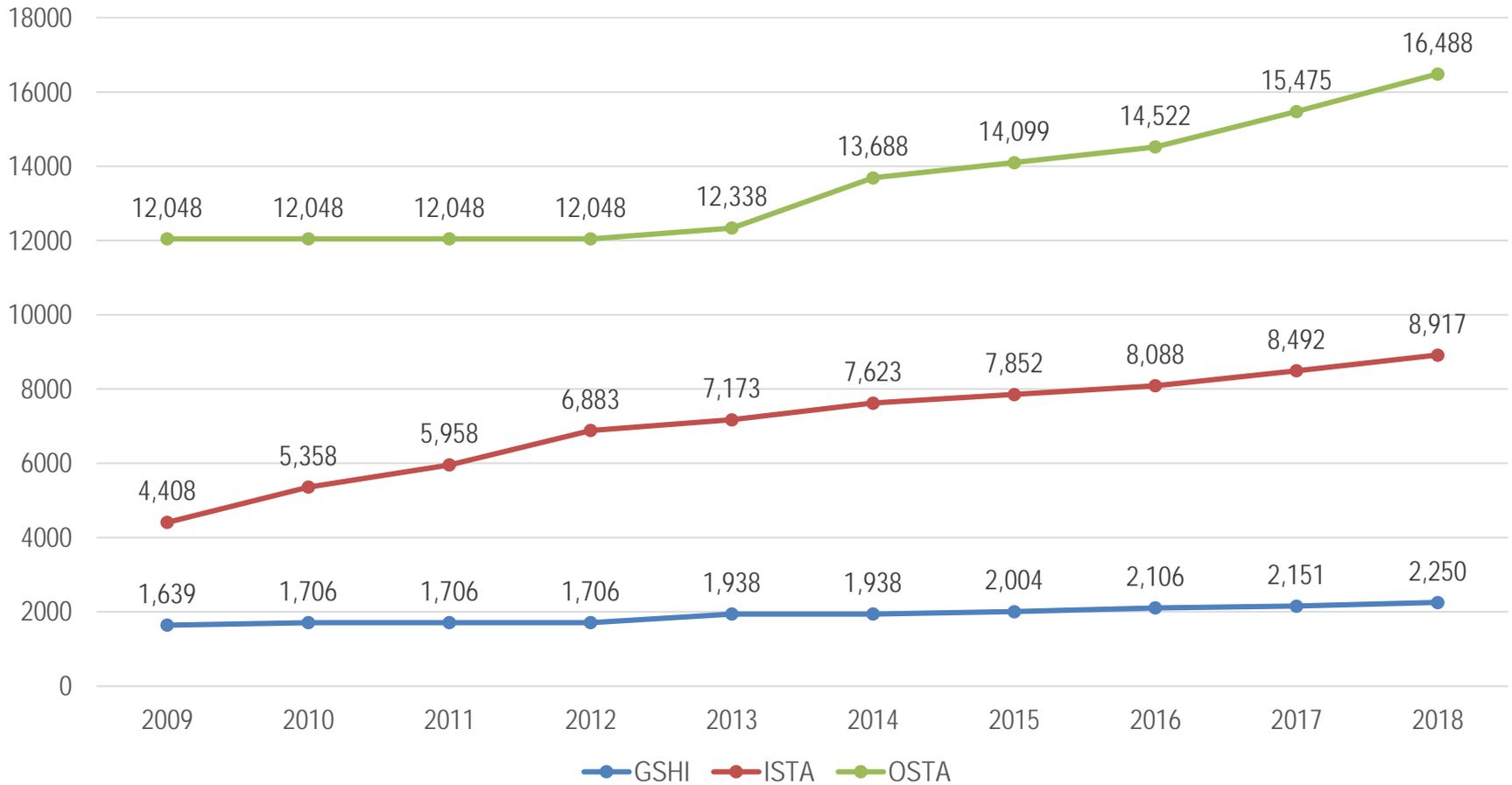
All Funding Sources (x \$1,000)



Note: Total academic year GSSP spending (GSHI, ISTA, TR).

*FY 2018 projection based on 2017 GSSP usage across degree types applied to 2018-2019 GSSP rates.

Rate Increases



Note: 9+ credit hour standard graduate tuition and 12-month health insurance rates ([Tuition & Fee Rates - University Cashier's Office](#)).

GSSP Requirement

Fiscal Year 2018 (x \$1000)

	Graduate Student Health Insurance (GSHI)	In-State Tuition Awards (ISTA)	Out-of-State Tuition Awards (TR)	Total
Budget ¹	3,691	13,656	19,245	36,592
Campus Contribution (grant and other non-state funding)	3,309	9,856	2,253	15,418
Total	7,000	23,512	21,498	52,010

¹Includes \$2.12M CITI and \$2.81M in current year budget increases to cover GSSP costs.

Projected GSSP Requirement Fiscal Year 2019 (x \$1000)

	Graduate Student Health Insurance (GSHI)	In-State Tuition Awards (ISTA)	Out-of-State Tuition Awards (TR)	Total
Current Budget ¹	3,379	18,345	14,210	35,934
Projected Requirement ²	3,860	14,339	20,511	38,710
Projected Balance	(481)	4,006	(6,301)	(2,776)

¹ Budget includes \$2.3M CITI increase for FY 2019.

²2018-2019 projection based on 2017-2018 GSSP "slot" usage applied to 2018-2019 GSSP rates.

Questions?