

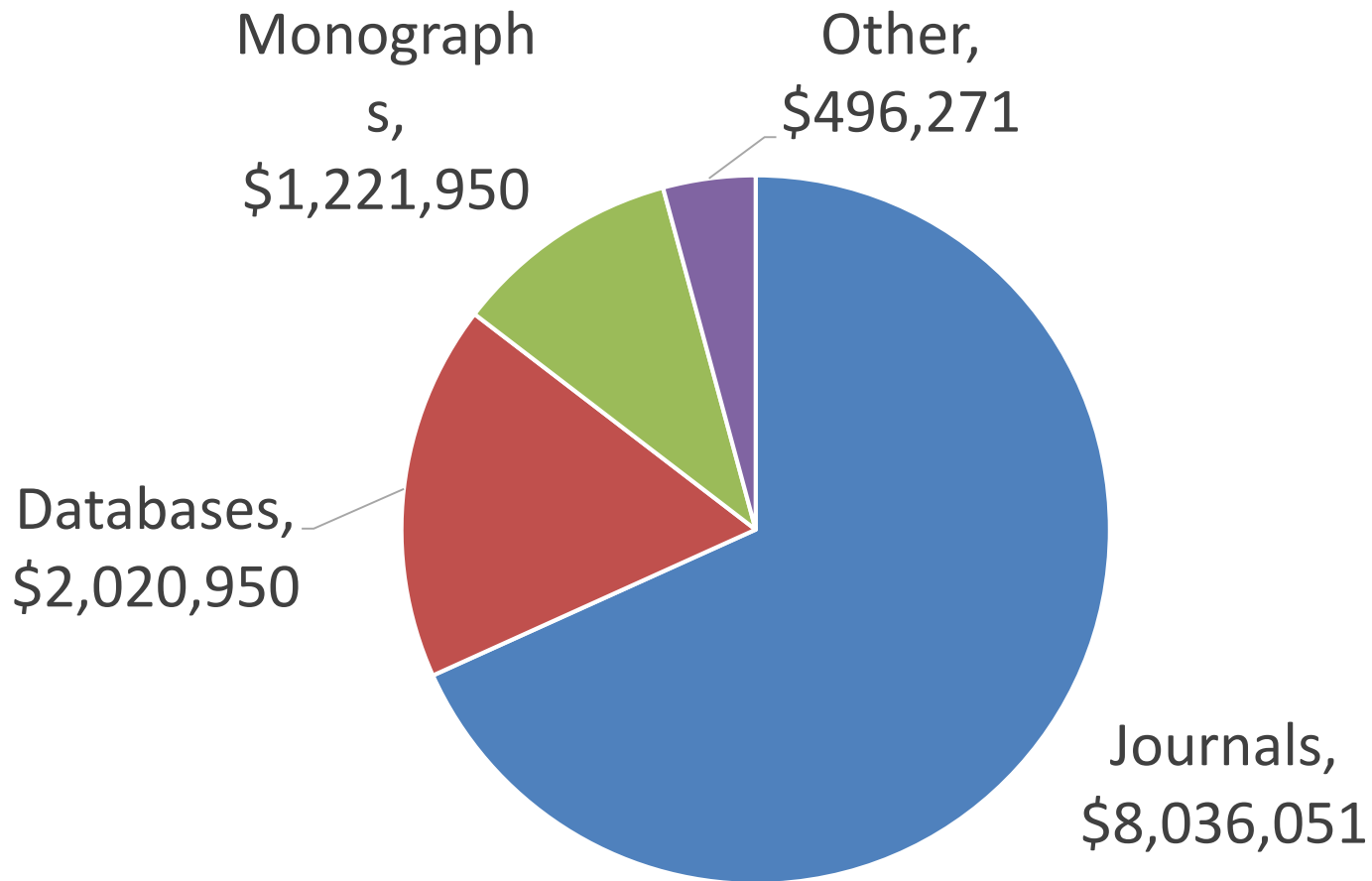
NCSU Libraries FY 19/20 Collections Budget Update

Fall 2019

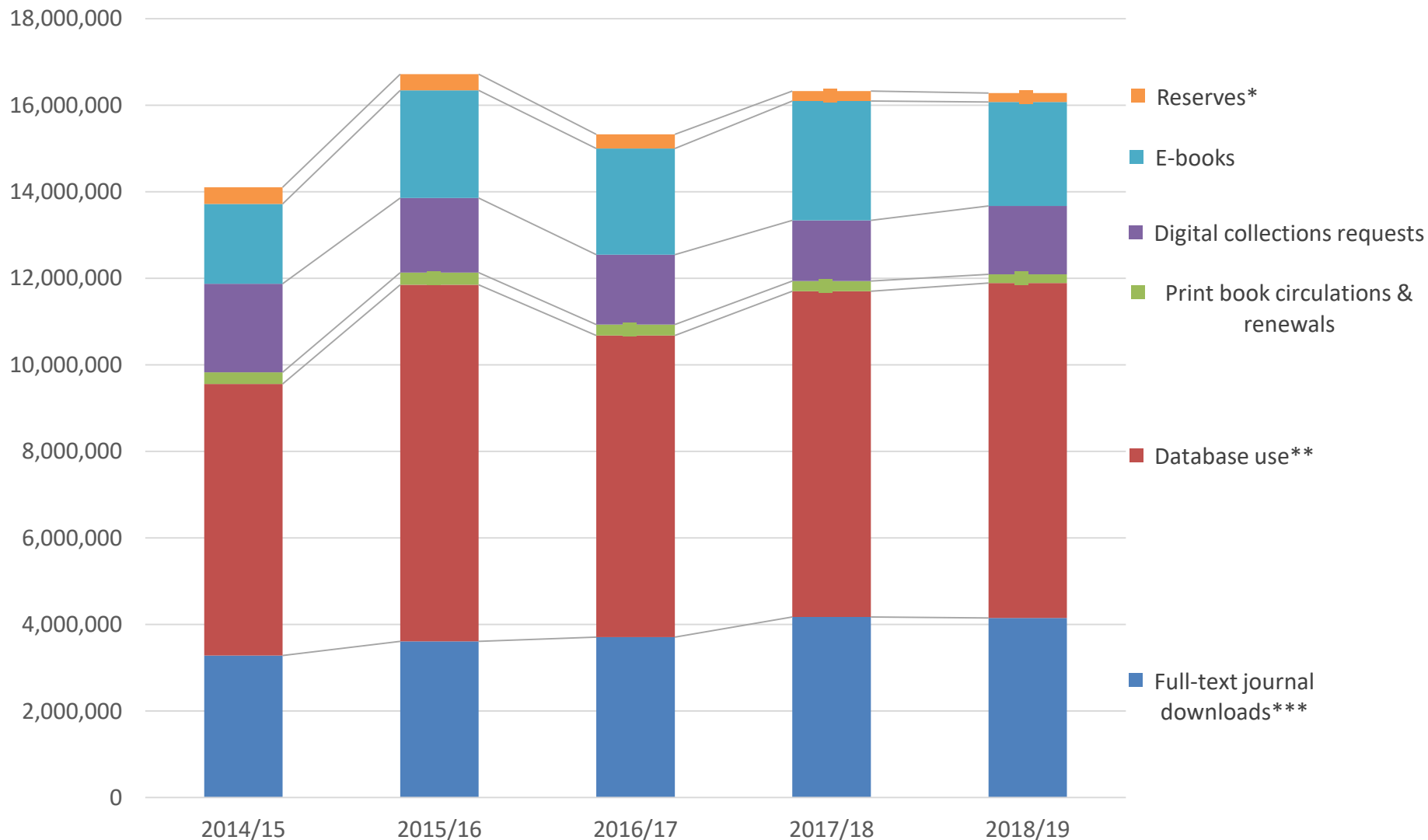
Sources of Funds

2019/20 Collections Base Budget	\$11,606,731
Endowments	\$168,491
2019/20 Collections Budget with Endowments	\$11,775,222

Allocation of Funds



Measurable Uses of the Collection 2014/15 – 2018/19



* Includes textbook, print, and e-reserves usage

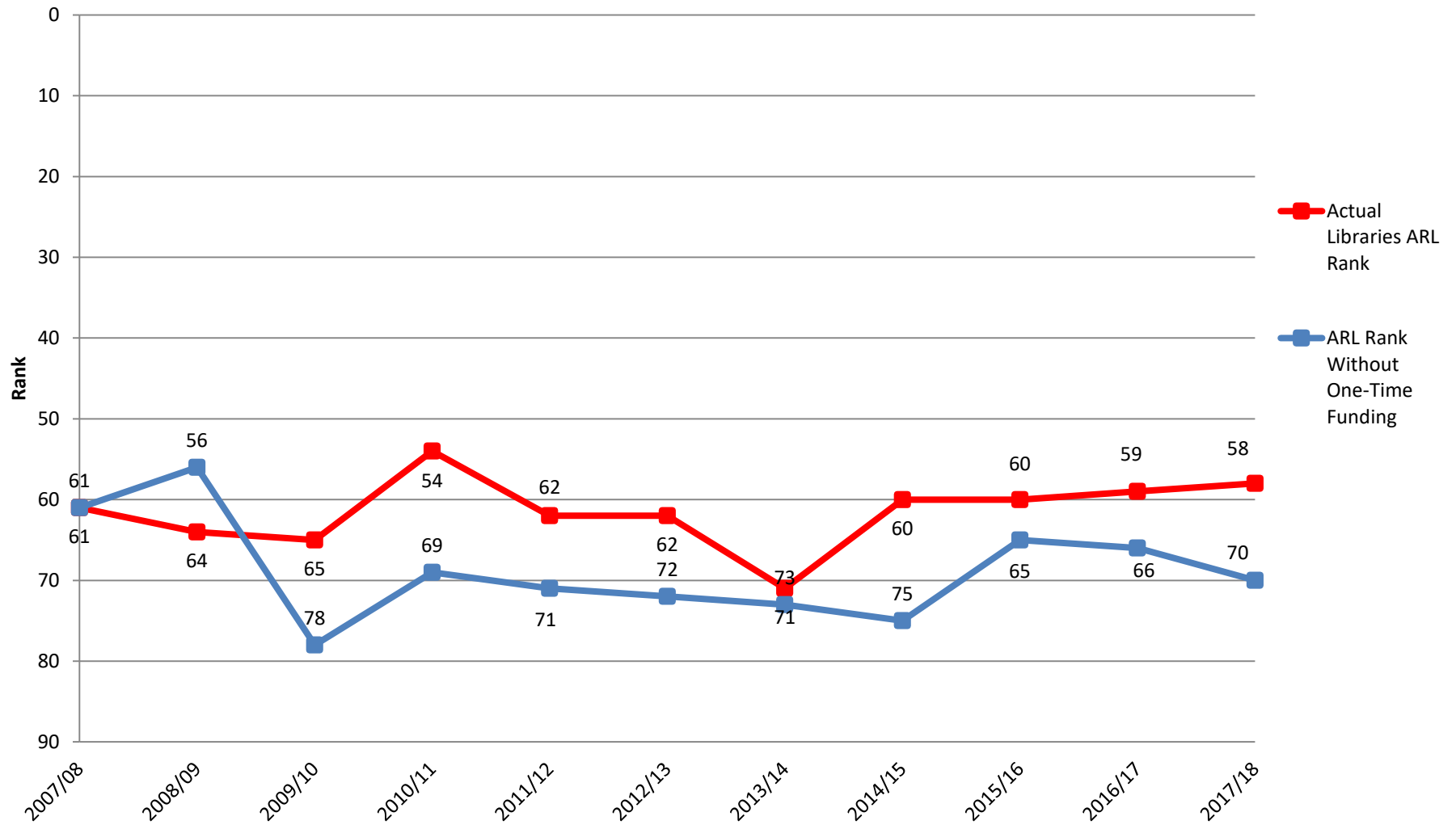
** Includes NC LIVE content and Summon

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Moving Forward

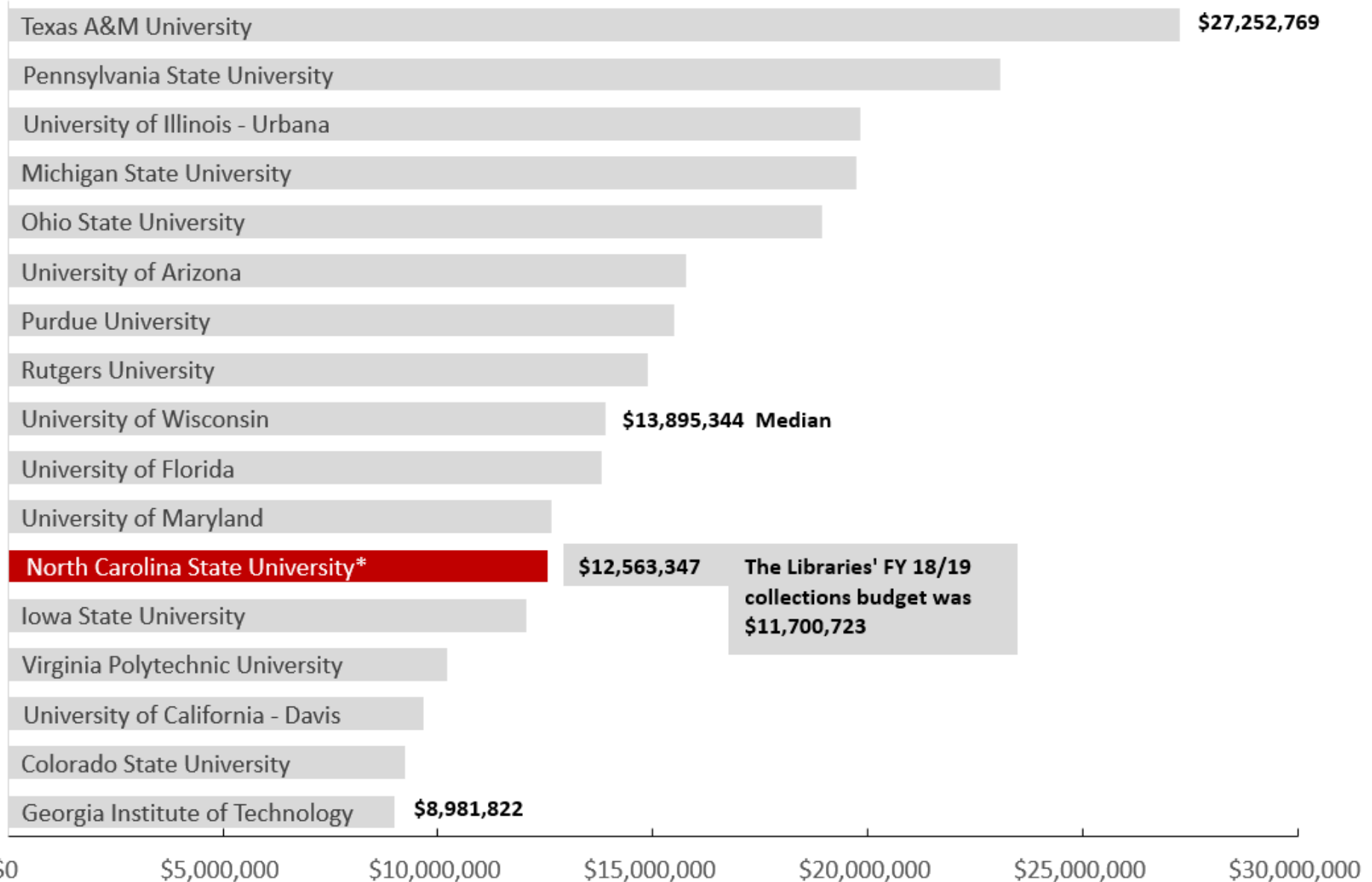
- Inflation continues to reduce our buying power
- Enrollment funding is unpredictable
- Keeping an eye on rankings

NC State University Libraries ARL Materials Expenditures Rank Without One-time Adjustments FY 2007/08 - FY 2017/18

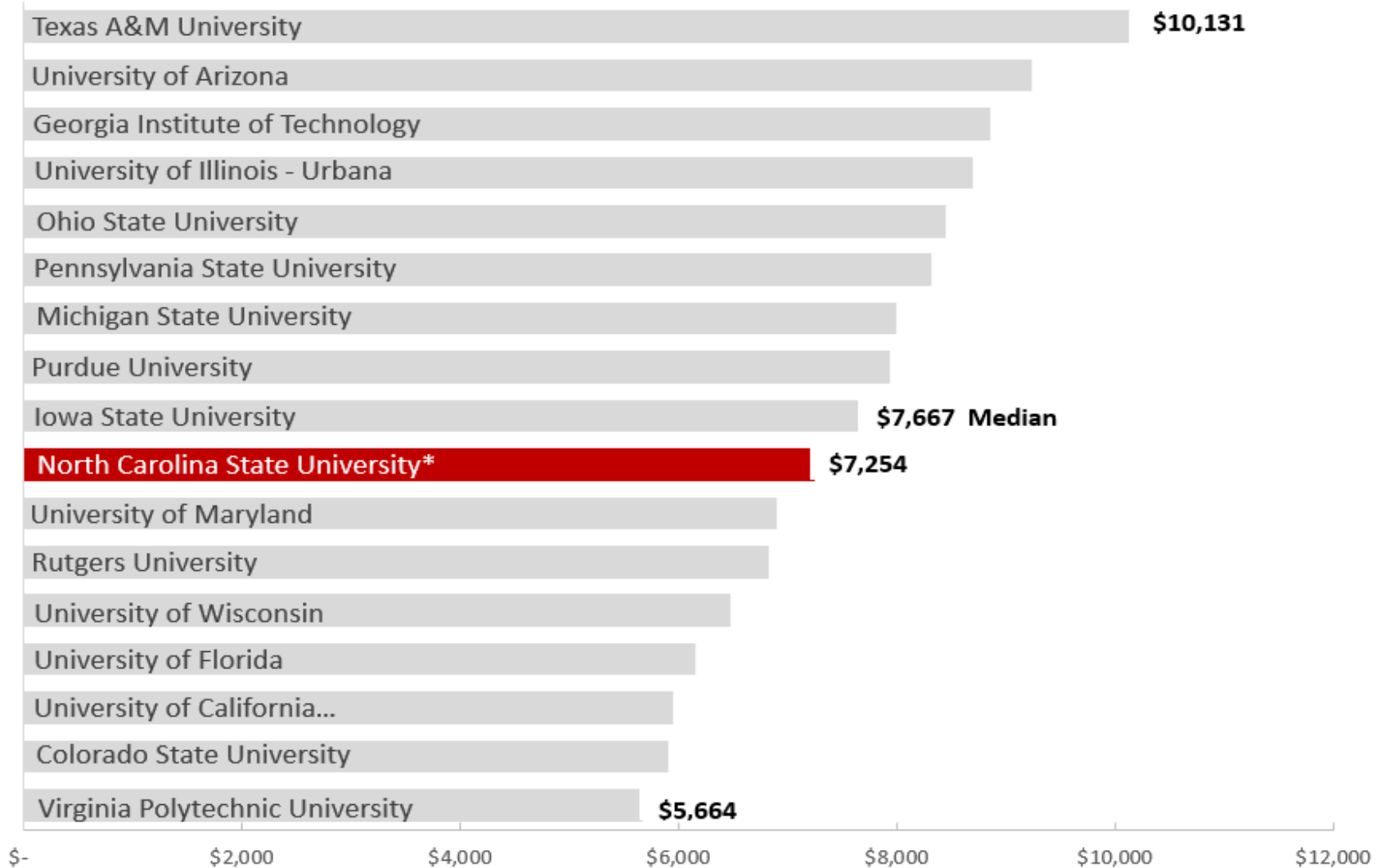


Note: 116 institutions reporting in FY 2017/18

**The Libraries Peer Group's Collections Expenditures
FY 2017/18**



**Peer Group's Collections Expenditures Per Faculty Member
FY 2017/18**



1. Total FY 2018 library materials expenditures, retrieved from Association of Research Libraries.

2. Total FY 2017 number of full-time, non-medical instructional faculty, retrieved from the National Center for Education Statistics IPEDS Data Center.

*Expenditures in FY 2017/18 included \$696,595 in one-time funding, Sirsi maintenance fees, Administrative Services Annex rental and funding from branch colleges.

Strategies for FY 19/20 – FY 20/21

- Leverage mix of book acquisition models to do more with less
- Diversify partnerships to maintain existing journal packages
- Review investments to identify low performing resources
- Analyze publishing and citation patterns to understand impact of Open Access and reliance on collection