

Office of Executive Vice Chancellor and Provost Office of Finance and Administration and Office of Research and Innovation

Warwich Froler

Holladay Hall Raleigh, NC 27695

MEMORANDUM

TO: Campus Business Partners

FROM: Warwick A. Arden

Executive Vice Chancellor and Provost

Chair, Campus Development Committee

Charles A. Maimone

Executive Vice Chancellor, Finance and Administration

Krista Walton

Vice Chancellor, Research and Innovation

SUBJECT: Campus Development Needs Submissions

DATE: September 18, 2025

The 2024 Capital Development Plan is the result of the new Campus Development Process outlined in the 2023 Physical Master Plan. The process ensures that transformative projects are prioritized, input is inclusive, strategic criteria are used, and reporting on results is transparent. The process guides high-impact construction, renovation, and infrastructure projects with budgets over \$4 million and calls for collaboration across colleges, divisions, disciplines, and perspectives.

In 2024, a total of 38 capital needs requests were submitted from 19 academic colleges or university units. Submissions were evaluated based on factors such as urgency, impact, the unit or college's priority, and connection to the university's strategic goals. The Campus Development Committee included the top priorities in the university's 2025-2027 Six-Year Capital Plan submitted to the UNC System.

All previously submitted requests are important and remain part of the Capital Development Plan. We request that each college/unit re-evaluate and submit its top three prioritized needs for consideration in the 2027-28 Six-Year Capital Plan Submission without regard to funding source (appropriated or non-appropriated). All requests should be submitted using the Campus Development Needs Request Form, located on the Campus Development Committee website. If no changes are needed to your 2024 prioritized submission, colleges/units do not need to resubmit priorities and are asked to reaffirm the 2024 submission by emailing group-campus-dev-request@ncsu.edu.

Submissions are due November 14, 2025. Please contact Campus Planning and Strategic Investment at group-campus-dev-request@ncsu.edu for questions and assistance with the process.

cc: Campus Planning Subcommittee Project Execution Subcommittee